

4. HEALTH FINANCE INDICATORS

4.1

Five Year Plan Outlays

- 4.1.1 Pattern of Central Allocation (Total for the Country & Union MOHFW)
- 4.1.2 Approved Tenth Plan Outlay in Central Sector for MOHFW 2002-07
- 4.1.3 Scheme-Wise Plan Outlay and Actual Expenditure for Health during 10th Plan
- 4.1.4 Scheme-Wise Plan Outlay and Expenditure for Family Welfare during 10th Plan
- 4.1.5 Scheme-Wise Plan Outlay and Expenditure for AYUSH during 10th Plan
- 4.1.6 States/UTs wise Budgetary Allocation Under Health Sector during 10th Plan Period 2002-07

4.2

Health Expenditures & Financing Agents

- 4.2.1 Measured Levels of Expenditure on Health in India 1997-2003
- 4.2.2 Trends in Health Expenditure in India 1950-51 to 2003-04
- 4.2.3 Health Care Spending in India, by Financial Intermediary 2001-02
- 4.2.4 Household Health Expenditure by Different Source of Care in India, 1995-96 to 2003-04
- 4.2.5 Coverage under Private Health Insurance in India 1999-2000 to 2003-04
- 4.2.6 Public and Private expenditure on health in States and Union Territories, 2001-02

4. Health Finance Indicators

Health finance indicators provide an understanding of patterns of investments, expenditure, sources of funding and proportion of allocations vis a vis other total allocations. It also provides an important tool to understand health outcomes in relation to the expenditure.

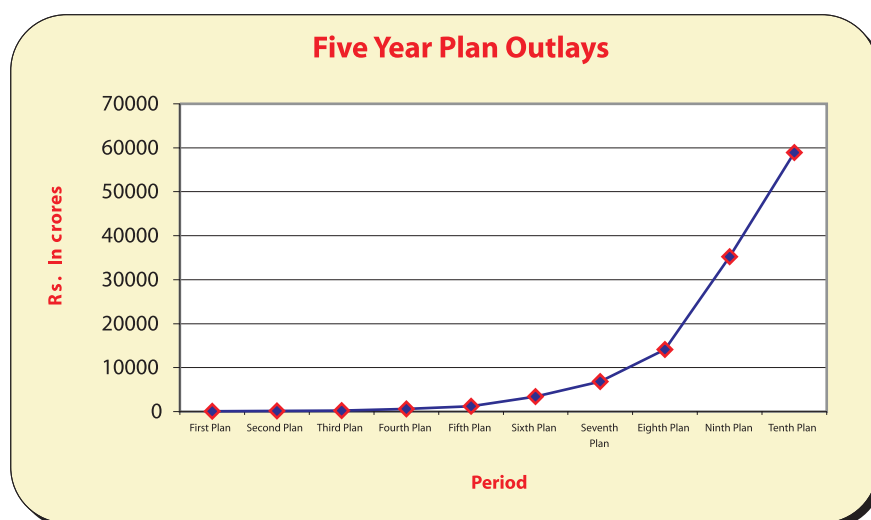
Health finance indicators include allocations under five year plans, details of expenditures on health, trends in public and private spending on health and household expenditures on seeking health services.

- ❑ Investment on health, family welfare & AYUSH for the tenth plan (2002-07) is Rs. 31020.3, Rs. 27125 & Rs. 775 crores respectively while budgetary allocation under health sector is Rs. 21767.34 crores.

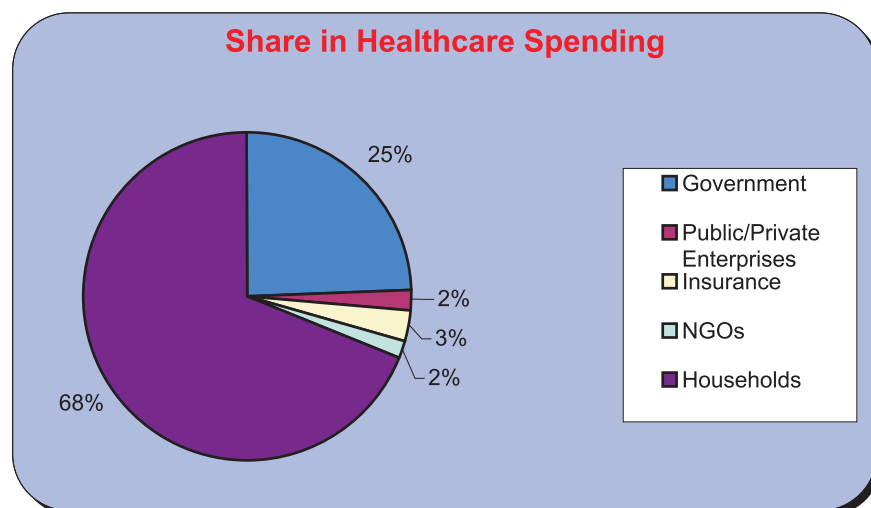
- ❑ Government expenditure on health as percentage of total expenditure on health is 24.8% while that of private expenditure is 75.2%

- ❑ Public spending on health in India has increased from 0.22% of GDP in 1950-51 to 1.05% of GDP during the mid-1980s, and stagnated at around 0.9% of the GDP during the later years.

- ❑ India spent approximately Rs 108,732 crore on health and health-related expenditures during the fiscal year 2001-02. This amounted to about 4.8 percent of the estimated Gross Domestic Product (GDP) at market prices in 2001-02. National health expenditures, when taken as a proportion of GDP at factor cost, were 5.2 percent.



Source: Planning Commission of India



Source: Background papers, Financing and Delivery of Health Care Services in India, National Commission on Macroeconomics and Health, 2005

- ❑ Since 1995-96, household expenditure on health has been growing at the current rate of approximately 14% overall. In 1995-96, households in India spent an estimated Rs 33,253 crore at nominal prices which is estimated to have increased to Rs 72,759 crore in 2001-02. With an overall growth rate of 14%, household spending is likely to be close to Rs 100,000 crore in nominal terms during 2003-04.

4.1 Five Year Plan Outlays

4.1.1 Pattern of Central Allocation (Total for the Country & Union MOHFW)

(Rs. in cores)

S. No.	Period		Total Plan Investment Outlay (All Heads of Devp.) of country	Health	Family Welfare	AYUSH ¹	Sub-Total
	1	2	3	4	5	6	7
1	First Plan	(Actuals)	1960.0	65.2	0.1	-	65.3
	(1951-56)			(3.3)	(0.1)	-	(3.4)
2	Second Plan	(Actuals)	4672.0	140.8	5.0	-	145.8
	(1956-61)			(3.0)	(0.1)	-	(3.1)
3	Third Plan	(Actuals)	8576.5	225.9	24.9	-	250.8
	(1961-66)			(2.6)	(0.3)	-	(2.9)
4	Annual Plans	(Actuals)	6625.4	140.2	70.4	-	210.6
	(1966-69)			(2.1)	(1.1)	-	(3.2)
5	Fourth Plan	(Actuals)	15778.8	335.5	278.0	-	613.5
	(1969-74)			(2.1)	(1.8)	-	(3.9)
6	Fifth Plan	(Actuals)	39426.2	760.8	491.8	-	1252.6
	(1974-79)			(1.9)	(1.2)	-	(3.1)
7	Annual Plan	(Actuals)	12176.5	223.1	118.5	-	341.6
	1979 - 80			(1.8)	(1.0)	-	(2.8)
8	Sixth Plan	(Actuals)	109291.7	2025.2	1387.0	-	3412.2
	(1980-85)			(1.8)	(1.3)	-	(3.1)
9	Seventh Plan	(Actuals)	218729.6	3688.6	3120.8	-	6809.4
	(1985-90)			(1.7)	(1.4)	-	(3.1)
10	Annual Plan	(Actuals)	61518.1	960.9	784.9	-	1745.8
	(1990-91)			(1.6)	(1.3)	-	(2.9)
11	Annual Plan	(Actuals)	65855.8	1042.2	856.6	-	1898.8
	(1991-92)			(1.6)	(1.3)	-	(2.9)
12	Eighth Plan	(Outlays)	434100.0	7494.2	6500.0	108.0	14102.2
	(1992-97)			(1.7)	(1.5)	(0.02)	(3.2)
13	Ninth Plan	(Outlays)	859200.0	19818.4	15120.2	266.35	35204.95
	(1997-02)			(2.31)	(1.76)	(0.03)	(4.09)
14	Tenth Plan	(Outlays)	1484131.3	31020.3	27125.0	775.0	58920.3
	(2002-07)			(2.09)	(1.83)	(0.05)	(3.97)

Notes:

- Deptt. ISM&H (now AYUSH) was created during 8th Plan Period
- Figures in brackets indicate percentage to total plan investment outlay.

Source: Planning Commission of India

4.1.2 Approved Tenth Plan Outlay in Central Sector for MOHFW 2002-07

(Rs. in crores)

S. No.	Period	Central Sector		
		Family Welfare	Health	AYUSH
	1	2	3	4
	Tenth Plan Outlay	26126.00	10252.00	775.00
1	2002-2003(BE)	4930.00	1493.51	150.00
2	2002-2003(RE)	4150.00	1375.00	105.00
3	2002-2003 (Actual)	3916.63	1359.83	89.78
4	2003-2004 (BE)	4930.00	1506.30	145.00
5	2003-2004 (RE)	4700.00	1403.70	135.00
6	2003-2004 (Actual)	4409.27	1325.80	133.97
7	2004-2005 (BE)	5780.00	2208.00	173.00
8	2004-2005 (RE)	5300.00	1966.21	200.00
9	2005-2006 (BE)	6424.00	2908.00	350.00
10	2005-2006 (RE)	5528.47	2239.00	300.00
11	2006-07 (BE)	7977.00	3328.00	383.00
12	2006-2007 (RE)	7176.68	2823.12	320.00

Notes:

- BE- Budget Estimate
- RE- Revised Estimate

Source: Planning Commission of India

4.1.3 Scheme-Wise Plan Outlay and Actual Expenditure for Health during 10th Plan

(Rs. in crores)

S. No.	Name of the Schemes / Institutions	10th Plan Approved Outlay	2002-03 Actual Exp.	2003-04 Actual Exp.	2004-2005 Actual Exp.	2005-06 Actual Exp ¹ .	2006-07 Approved Outlay
	Programmes						
	1	2	3	4	5	6	7
I.	CENTRALLY SPONSORED	4815.80	793.81	753.06	1051.39	1291.66	1919.02
1	National Vector Borne Disease Control	1349.00	206.56	198.88	212.17	256.61	371.58
2	National Leprosy Eradication Programme	236.00	74.96	50.11	42.26	23.09	42.25
3	National Tuberculosis Control Programme	662.00	96.75	117.83	133.63	188.12	202.17
4	National Programme for Control of Blindness	445.00	84.63	85.51	86.64	92.94	90.00
5	National AIDS Control Programme	1392.80	241.35	231.88	404.50	520.82	905.67
6	National Cancer Control Programme	266.00	48.34	25.19	62.85	63.03	87.00
7	National Mental Health Programme	139.00	0.09	4.92	19.39	46.17	50.00
8	Drug De-Addiction Programme	33.00	10.72	6.13	6.14		
9	National Iodine Deficiency Disorder Control Programme	35.00	8.73	10.53	4.13	8.44	15.00
10	Other Programmes	258.00	21.68	22.08	79.68	92.44	155.35
II.	PURELY CENTRAL SCHEMES:	5436.20	566.01	572.75	720.97	953.10	1408.98
11	Control of Communicable Diseases:	459.80	27.71	31.30	54.09	81.75	141.45
12	Hospitals & Dispensaries:	567.00	84.76	94.65	100.36	150.03	186.64
13	Medical Education, Training & Research:	2953.60	423.18	391.93	479.61	637.19	811.31
14	Other Programmes	1455.80	30.36	54.87	86.91	84.13	269.58
	Grand Total	10252.00	1359.82	1325.81	1772.36	2244.76	3328.00

Notes:

1. Provisional

- During X plan the Central schemes of Control/ Containment of non-communicable diseases such as for Cancer and Mental Health have been converted to centrally sponsored schemes.

Source: Bureau of Planning, DGHS, Min. of Health & Family Welfare, GOI

4.1.4 Scheme-Wise Plan Outlay and Expenditure for Family Welfare during 10th Plan

(Rs. in Crores)

S. No.	Name of Scheme	X Plan Outlay		2004-05		2005-06		2006-07
		Original	Revised	BE	Actual Expdt.	BE	Actual Expdt.	BE
1		2	3	4	5	6	7	8
Centrally Sponsored Schemes		23790.20		5294.84	4504.52	5914.43	5406.42	9703.73
1	Direction & Administration	1100.00		226.80	218.39	280.21	229.89	249.45
2	Rural FW Services (Sub-Centers)	9663.00		1792.71	1792.47	1964.40	1231.06	1556.68
3	Urban FW Services	580.00		123.04	122.16	135.33	122.74	125.00
4	Grants to State Training Institutions	480.00		99.90	97.49	106.87	83.70	91.15
5	Free distribution of contraceptives	940.00		97.70	76.45	172.52	163.61	100.00
6	Procurement of Supplies & Materials	994.98		190.20	104.08	250.00	0.00	250.00
7	Routine Immunization	1505.02		259.00	149.23	507.00	162.58	345.00
8	Pulse Polio Immunisation	3110.00		1011.70	924.83	877.00	918.07	1049.00
9	IEC (Inf., Edu. and Communication)	539.50		116.59	139.39	129.10	122.89	130.10
10	Area Projects	1750.00		413.51	373.65	536.26	360.12	215.27
11	Flexible Pool for State PIPs							
	(i) RCH Flexible Pool	3094.70		956.69	500.24	955.74	2011.76	3648.90
	(ii) Mission Flexible Pool	0.00	0.00	0.00	0.00	0.00	0.00	1943.18
12	National Drug De-Addiction Control Program	33.00		7.00	6.14			
Central Sector Schemes		1767.80		434.14	308.83	507.55	264.23	214.43
1	Social Marketing Area Projects	20.00		10.00		10.00		1.00
2	Social Marketing of Contraceptives	660.00		252.50	231.93	241.04	107.65	49.50
3	F.W. Training and Res. Centre, Bombay	10.00		1.53	0.25	1.00	0.68	5.00
4	NIHFW, New Delhi	20.00		4.75	3.58	7.35	5.06	6.05
5	IIPS, Mumbai	10.00		1.60	1.10	1.65	1.65	2.90
6	Rural Health Training Centre, Najafgarh	45.00		7.13	1.56	3.98		1.31
7	Population Research Centers	45.00		7.33	6.67	7.30	5.62	8.00
8	CDRI, Lucknow	12.00		2.30	2.50	2.75	2.75	3.00
9	ICMR and IRR	100.00		30.00	30.00	30.00	34.00	40.00
10	Travel of Experts/Conf./Meetings etc. (Melas)	57.00		4.00	0.54	3.50	0.55	1.00
11	International Co-operation	9.00		1.70	1.23	1.70	1.49	1.64
12	NPSF/National Commission on Population	100.00				10.00	2.80	6.00
13	NGOs (Public-Private Partnership - PPP)	130.00		44.00		102.70	49.45	32.91
14	FW Linked Health Insurance Plan	150.00		9.10		35.00	8.26	10.00
15	RCH Training	250.00		32.00	13.84	30.93	29.73	7.38
16	Other Schemes	149.80		26.20	15.63	18.65	14.54	38.74
Schemes Transferred To States / Weeded		601.00		58.02	57.00	2.02	1.88	2.02
1	Sterilization Beds	12.00		2.02	2.01	2.02	1.88	2.02
2	District Projects	51.00						
3	Community Incentive Scheme	200.00		1.00				
4	Transport	313.00		55.00	54.99			
5	New Initiatives	25.00						
Grand Total		26159.00	0.00	5787.00	4870.35	6424.00	5672.53	9920.18

Notes:

* BE- Budget Estimate

* RE- Revised Estimate

Source: Deptt. of Family Welfare, Ministry of Health & Family Welfare, GOI

4.1.5 Scheme-Wise Plan Outlay and Expenditure for AYUSH during 10th Plan

(Rs. in Crores)

S. No.	Schemes	Total Outlay (2002-07)	2002-03		2003-04		2004-05		2005-06	
			Allocation	Expend.	Allocation	Expend.	Allocation	Expend.	Allocation	Expend.
	1	2	3	4	5	6	7	8	9	10
A. Centrally Sponsored										
1	Development Of Institutions	20.00	20.00	6.37	21.95	24.50	26.20	28.24	37.56	34.94
2	Hospitals And Dispensaries	59.00	11.00	2.34	12.81	14.60	20.02	38.30	90.00	119.15
3	Drugs Quality Control	45.40	8.75	5.46	6.78	9.36	7.03	11.33	10.00	18.13
	Total 'A'	224.40	39.75	14.17	41.54	48.46	53.25	77.87	137.56	172.22
B. Central Sector										
1	Strengthening of Deptt. of AYUSH	22.50	5.15	4.90	5.74	5.04	5.77	5.69	5.80	5.53
2	Educational Institutions	116.50	26.15	24.70	24.30	27.85	29.63	29.39	34.00	20.12
3	Statutory Institutions	2.65	0.15	0.12	0.32	0.11	0.33	0.22	1.25	0.01
4	Research Councils (Intra And Extra Mural Research)	140.50	26.70	24.56	25.86	28.29	32.82	38.45	54.51	48.92
5	Hospitals And Dispensaries	28.94	2.76	0.39	2.62	0.43	2.81	13.95	37.00	0.72
6	Medicinal Plants	93.50	23.16	15.80	20.00	18.29	23.05	27.55	30.00	34.92
7	Strengthening of Pharmacopoeial Lab.	26.50	5.17	0.35	7.36	0.25	1.22	0.78	3.97	3.75
8	Information, Edu. & Communication	19.00	3.00	4.74	4.25	3.29	3.26	3.92	4.00	3.31
9	Other Programmes & Schemes	100.46	18.00	0.68	18.00	1.95	20.85	0.94	36.90	1.46
10	New Initiatives During The 10th Plan (North Eastern)	0.05	0.01	0.00	0.01	0.00	0.01	0.00	0.01	0.00
	Total 'B'	550.60	110.25	75.61	108.46	85.50	119.75	120.89	207.44	118.74
	Grand Total (A+B)	775.00	150.00	89.78	150.00	133.96	173.00	198.76	345.00	290.96

Source: Deptt. of AYUSH, Min. of Health & Family Welfare, GOI

4.1.6 States/UTs wise Budgetary Allocation Under Health Sector during 10th Plan Period 2002-07

(Rs. in Lakhs)

S. No.	State/UT	Tenth Plan Outlay 2002-2007	2002-2003 Act. Exp.	2003-04 Act. Exp.	2004-05 Act. Exp.	2005-06 RE Outlay	2006-07 App. Outlay
1	2	3	4	5	6	7	
1	Andhra Pradesh	133024.00	22008.16	35362.36	31427.72	34769.24	53574.24
2	Anrunachal Pradesh	23129.00	2181.01	2099.23	3185.00	1417.00	1970.00
3	Assam	57069.00	8194.35	7631.46	6529.00	7882.00	
4	Bihar	107920.00	10731.11	12343.11	14389.78	16318.30	13700.00
5	Chattisgarh	43418.00	5550.00	11736.00	12462.52	12122.33	33249.90
6	Goa	13135.00	1888.48	2568.54	3149.21	2568.54	4495.00
7	Gujarat	116616.00	15192.32	21472.13	25294.00	21472.13	45994.00
8	Haryana	96062.00	5868.00	5757.51	5843.76	10250.00	11450.00
9	Himachal Pradesh	78772.00	12905.15	18066.07	19734.27	19050.81	19948.92
10	Jammu & Kashmir	79666.00	12861.04	13752.90	17748.78	13752.90	21864.25
11	Jharkhand	65000.00	6498.00	6339.98	13371.59	15000.00	26800.00
12	Karnataka	153052.00	17715.31	19189.66	15731.51	28920.80	34098.61
13	Kerala	40840.00	7916.65	5882.27	6813.87	11901.56	9650.00
14	Madhya Pradesh	71533.00	14520.93	15444.43	17763.95	15444.43	16961.91
15	Maharashtra	110666.00	21632.92	33244.78	31192.05	33244.78	88228.54
16	Manipur	8173.00	304.23	940.96	789.52	940.96	2837.00
17	Meghalaya	18000.00	3219.79	3773.09	4071.33	3773.09	4750.00
18	Mizoram	12370.00	2725.99	4185.67	2950.10	4185.67	4000.00
19	Nagaland	7965.00	1562.14	2514.00	2114.87	2514.00	2363.00
20	Orissa	52139.00	7283.09	9256.11	10281.41	9256.11	4052.20
21	Punjab	53081.00	6483.49	5971.99	2133.32	5971.99	5019.10
22	Rajasthan	56892.00	4034.19	5434.80	9736.64	5434.80	20618.60
23	Sikkim	8000.00	1408.04	1454.87	2200.56	1454.87	1690.00
24	Tamilnadu	70000.00	14285.27	15963.39	17402.60	15963.39	
25	Tripura	25072.00	1407.34	2107.23	3040.42	2243.86	6459.60
27	Uttar Pradesh	240543.00	25950.00	19745.93	38352.82	19745.93	188763.00
26	Uttarakhand	38767.00	5768.50	6315.44	9978.76	6302.53	18600.00
28	West Bengal	103618.00	14137.89	18584.87	15392.06	18590.41	44289.68
29	A&N Islands	11400.00	2119.64	2312.26	2382.96	2312.26	3200.00
30	Chandigarh	22426.00	3944.93	3546.75	3355.33	3546.75	3587.00
31	D & N Haveli	1225.00	269.57	301.67	403.20	301.67	470.00
32	Daman & Diu	1750.00	217.68	282.85	301.03	282.85	414.00
33	Delhi	238150.00	33043.43	38942.11	46989.16	38942.11	69120.00
34	Lakshadweep	901.30	232.33	228.24	166.73	264.90	17800.00
35	Puducherry	16360.00	3000.21	3259.04	4196.59	3259.04	9485.00
Total		2176734.30	297061.18	356011.70	400876.42	389402.01	767639.30

Source: Health, Family Welfare & Nutrition Division, Planning Commission of India

4.2 Health Expenditures & Financing Agents

4.2.1 Measured Levels of Expenditure on Health in India 1997-2003

S. No.	Selected National Health Accounts Indicators	1997	1998	1999	2000	2001	2002	2003
1		2	3	4	5	6	7	8
1	Total Expenditure on Health as % GDP	5.3	5.0	5.1	5.0	5.0	4.9	4.8
2	General Government expenditure on health as % of total expenditure on health	15.7	18.4	24.6	24.6	24.2	23.7	24.8
3	Private Expenditure on Health as % of total expenditure on health	84.3	81.6	75.4	75.4	75.8	76.3	75.2
4	General Govt Expenditure on Health as % of total government expenditure	3.2	3.5	4.5	4.3	4.2	3.9	3.9
5	External Resources on Health as % of total expenditure on health	2.3	2.4	1.2	2.2	2.0	1.3	1.6
6	Social Security Expenditure on Health as % of general government expenditure on health	NA	NA	4.4	4.4	4.4	4.4	4.2
7	Out of Pocket expenditure as % of private expenditure on health	100.0	100.0	96.6	96.4	96.3	96.2	97.0
8	Private Prepaid Plans as % of private expenditure on health	NA	NA	0.6	0.7	0.8	0.9	0.9

Note:

NA Not available

Source: World Health Report 2006 (Latest)

4.2.2 Trends in Health Expenditure in India 1950-51 to 2003-04

S. No.	Year	Health Expenditure as % of GDP			Per Capita Public Exp. on Health (Rs)
		Revenue	Capital	Total	
1	2	3	4	5	
1	1950-51	0.22	NA	0.22	0.61
2	1955-56	0.49	NA	0.49	1.36
3	1960-61	0.63	NA	0.63	2.48
4	1965-66	0.61	NA	0.61	3.47
5	1970-71	0.74	NA	0.74	6.22
6	1975-76	0.73	0.08	0.81	11.15
7	1980-81	0.83	0.09	0.91	19.37
8	1985-86	0.96	0.09	1.05	38.63
9	1990-91	0.89	0.06	0.96	64.83
10	1995-96	0.82	0.06	0.88	112.21
11	2000-01	0.86	0.04	0.90	184.56
12	2001-02	0.79	0.04	0.83	183.56
13	2002-03	0.82	0.04	0.86	202.22
14	2003-04	0.86	0.06	0.91	214.62

Note:

- GDP is at market price, with base year 1993-94

Sources: Report on Currency & Finance, RBI, Various Issues; Statistical Abstract of India, Government of India, various issues; Handbook of Statistics of India, RBI, various issues quoted in Financing and Delivery of Health care services in India, NCMH, 2005 (Latest)

4.2.3 Health Care Spending in India, by Financial Intermediary 2001-02

S.No.	Ultimate Source	Total Expenditure (Rupees in crores)	Share in total expenses (%)
1	2	3	
1	Government	26702.7	24.55
2	Central (MOHMFV)	3311.2	3.04
3	Health	1898.7	1.75
4	FW	1299.1	1.19
5	AYUSH	113.4	0.10
6	Other Central Ministries	2629.8	2.42
7	State	18422.7	16.94
8	Local	2339.0	2.15
9	Firms	1963.2	1.80
10	Public Enterprises	1155.8	1.06
11	Private Enterprises	807.4	0.74
12	Social Insurance	2564.6	2.36
13	CGHS	356.5	0.33
14	ESIS	2208.1	2.03
15	Private Insurance	756.9	0.70
16	NGOs	1768.0	1.63
17	Households	74977.0	68.96
18	Reimbursements	2218.3	2.04
	Total	108732.5¹	100.00

Note:

1 Total expenditure amounted to about 4.8 percent of the estimated GDP at market price in 2001-02

Source: Background papers, Financing and Delivery of Health Care Services in India, National Commission on Macroeconomics and Health, 2005 (Latest)

4.2.4 Household Health Expenditure by Different Source of Care in India, 1995-96 to 2003-04

S.No.	Type of service	1995-96	2001-02	2003-04	Growth Rate
	1	2	3	4	5
1	Outpatient-rural	16692.96	34290.99	43590.87	12.75
2	Outpatient-Urban	7251.45	16904.82	22415.01	15.15
3	Inpatient-rural	3030.04	8536.86	12057.25	18.84
4	Inpatient-Urban	2092.90	5150.72	6954.10	16.19
5	Childbirth	1654.22	2258.14	2504.97	5.32
6	Antenatal Care(ANC)	1053.90	2383.27	3128.22	14.57
7	Postnatal Care(PNC)	390.85	1028.10	1419.21	17.49
8	Immunization	241.02	535.61	698.95	14.23
9	Contraceptives	207.14	422.74	536.22	12.62
10	Self-care	638.83	1247.47	1559.23	11.80
	Total	33253.31	72758.72	94864.03	13.94

Source: Estimated from the 52nd round of the NSS, using 2001 population census & applying growth rates worked out from the 50th & 55th rounds of the NSS quoted in Financing and Delivery of Health care services in India, NCMH, 2005 (Latest)

4.2.5 Coverage under Private Health Insurance in India 1999-2000 to 2003-04

S. No.	Year	National Insurance Co. Ltd.		New India Assurance Co. Pvt. Ltd.		Oriental Insurance Co. Ltd.		United India Insurance Co. Ltd.		GIPSA Companies	
		Number Covered	Premium Received	Number Covered	Premium Received	Number Covered	Premium Received	Number Covered	Premium Received	Number Covered	Premium Received
		2	3	4	5	6	7	8	9	10	11
1	1999 -2000	748508	5210	2163876	16165	1077151	7450	904594	9124	3924693	38040
2	2000 - 2001	803742	5668	2951010	23915	1507512	10553	361600	11761	5623864	51897
3	2001- 2002	2497801	17614	2794510	26996	2010047	15075	482133	14518	7575427	94400
4	2002 - 2003	2025610	22533	3086763	35443	2148247	20408	772000	21569	7885465	102600
5	2003 - 2004	3122535	29802	2856675	36641	2223436	22953	845000	23528	9047647	112900

Source: Department of Insurance, Ministry of Finance, GOI quoted in Financing and Delivery of Health care services in India, NCMH, 2005 (Latest)

4.2.6 Public and Private expenditure on health in States and Union Territories, 2001-02

S. No.	State/UT	Health expenditure in (Rs. 000s)			Per Capita expenditure in Rs.			Public exp. as a % total exp.
		Public	Private	Total	Public	Private	Total	
1		2	3	4	5	6	7	8
1	Andhra Pradesh	13,966,145	65,826,207	79,792,352	182	858	1,039	17.5
2	Arunachal Pradesh	693,798	792,672	1,486,470	627	717	1,344	46.7
3	Assam	4,722,472	10,545,253	15,267,725	176	393	569	30.9
4	Bihar	7,708,790	57,455,419	65,164,209	92	687	779	11.8
5	Chhatisgarh	2,530,003	N.A.	2,530,003	121	N.A.	N.A.	N.A.
6	Goa	930,111	1,111,316	2,041,427	685	819	1,504	45.6
7	Gujarat	7,489,883	34,170,828	41,660,711	147	670	816	18.0
8	Haryana	3,464,139	29,978,295	33,442,434	163	1,408	1,570	10.4
9	Himachal Pradesh	3,017,151	4,973,388	7,990,539	493	812	1,305	37.8
10	Jammu & Kashmir	2,769,073	8,072,908	10,841,981	271	790	1,061	25.5
11	Jharkhand	3,963,196	N.A.	3,963,196	146	N.A.	N.A.	N.A.
12	Karnataka	10,968,706	26,923,120	37,891,826	206	506	712	28.9
13	Kerala	7,686,392	51,887,258	59,573,650	240	1,618	1,858	12.9
14	Madhya Pradesh	7,995,143	44,532,256	52,527,399	132	733	864	15.2
15	Maharashtra	19,117,634	79,565,729	98,683,363	196	815	1,011	19.4
16	Manipur	752,633	647,809	1,400,442	345	297	642	53.7
17	Meghalaya	951,284	247,152	1,198,436	407	106	513	79.4
18	Mizoram	748,549	90,218	838,767	836	101	937	89.2
19	Nagaland	830,770	1,609,252	2,440,022	414	803	1,217	34.0
20	Orissa	4,965,448	16,626,974	21,592,422	134	449	582	23.0
21	Punjab	6,317,806	31,225,084	37,542,890	258	1,273	1,530	16.8
22	Rajasthan	10,337,892	23,627,391	33,965,283	182	415	597	30.4
23	Sikkim	449,538	111,657	561,195	825	205	1,030	80.1
24	Tamil Nadu	12,719,296	40,454,040	53,173,336	202	644	846	23.9
25	Tripura	968,777	1,576,984	2,545,761	301	489	790	38.1
26	Uttar Pradesh	14,088,564	174,025,330	188,113,894	84	1,040	1,124	7.5
27	Uttarakhand	1,523,325	N.A.	1,523,325	178	N.A.	N.A.	N.A.
28	West Bengal	14,649,483	47,924,620	62,574,103	181	593	775	23.4
29	A&N Islands	440,600	37,914	478,514	1,228	106	1,334	92.1
30	Chandigarh	729,645	1,535,022	2,264,667	804	1,692	2,496	32.2
31	D & N Haveli	46,276	95,708	141,984	208	431	639	32.6
32	Daman & Diu	64,381	79,795	144,176	404	501	905	44.7
33	Delhi	5,942,856	8,672,248	14,615,104	426	622	1,048	40.7
34	Lakshadweep	83,070	28,920	111,990	1,360	473	1,833	74.2
35	Puducherry	825,787	389,736	1,215,523	841	397	1,239	67.9
	All India#	214,391,018	818,104,032	1,032,495,050	207	790	997	20.8

Notes:

- data for states and UTs exclude health expenditure by local bodies, firms and NGOs
- N.A.: Not available, private expenditure data not available separately for three new states. Private expenditure for 3 new states have been shown with the unmerged state.
- # All India public expenditure including expenditure by the MOHFW, Central Ministries and local bodies, while private expenditure includes health expenditure by NGOs, firms and households

Source: National Health Accounts, M/o. Health & Family Welfare, GOI (Latest)