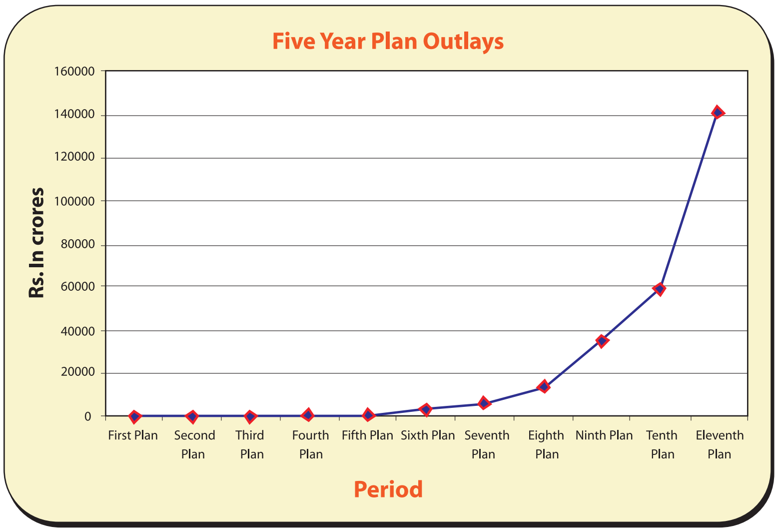
4. Health Finance Indicators

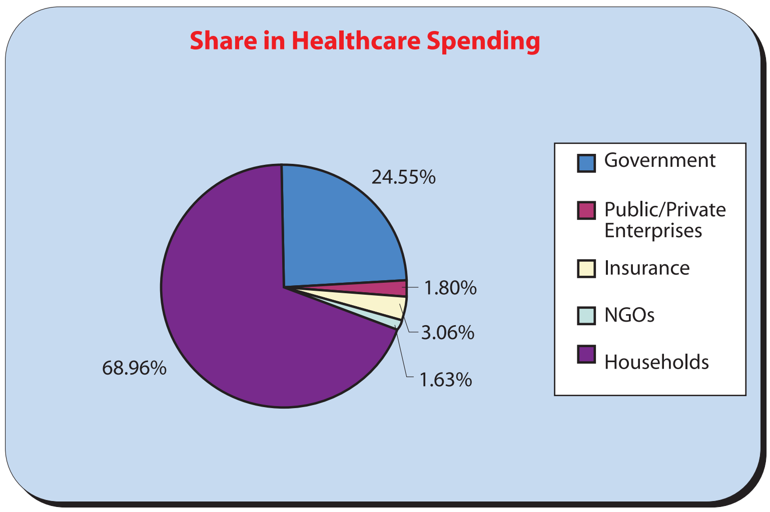
4. Health Finance Indicators

Health Finance indicators provide an understanding of patterns of investments, expenditure, sources of funding and proportion of allocation vis-à-vis other total allocation. It also provides an important tool to understand health outcomes in relation to the expenditure

- Health Finance Indicators include allocations under Five Year Plans, details of expenditures on health, trends in public and private spending
- Investment on Health, AYUSH and Health Research for 11th Plan (2007-12) is Rs. 1,31,650.92, Rs. 3,988.00 and Rs.4,496.08 crores respectively with budgetary allocations under Health Sector is Rs.1,40,135.00 crores.
- Govt. expenditure on Health as percentage of total expenditure on Health is 19% while that of private expenditure is 81%.
- Public spending on Health in India has increased from 0.229% of GDP in 1950-51 to 1.05% of GDP during the mid 1980s and stagnated at around 0.9% of the GDP during the later years.
- India spent approximately Rs. 108,732 crores on Health and Health related expenditures during the fiscal year 2001-02. This amounted to about 4.8% of Gross Domestic Product (GDP) at market prices in 2001-02. National Health expenditures when taken as a proportion of GDP at factor cost where 5.2%.



Source: Planning Commission of India



Source: Background papers, Financing and Delivery of Health Care Services in India, National Commission on Macroeconomics and Health, 2005

- Since 1995-96 household expenditure on health has been growing at the current rate of approximately 14% overall. In 1995-96, households in India spent an estimated Rs.33,253 crores at nominal prices which are estimated to have increase to Rs.72,759 crores in 2001-2002. With an overall growth rate of 14%, household spending is likely to be close to Rs.100,000 crore in nominal terms during 2003-04.

4.1 Five Year Plan Outlays

4.1.1 Pattern of Central Allocation (Total for the Country & Union MOHFW)

Rs. in (cores)

S. No.	Period		Total Plan Investment Outlay (All Heads of Devp.) of country	Health Sector			Total
				Health	Family Welfare	AYUSH[1]	
	1	2	3	4	5	6	7
1	First Plan (1951-56)	(Actuals)	1960.0	65.2 (3.3)	0.1 (0.1)	- -	65.3 (3.4)
2	Second Plan (1956-61)	(Actuals)	4672.0	140.8 (3.0)	5.0 (0.1)	- -	145.8 (3.1)
3	Third Plan (1961-66)	(Actuals)	8576.5	225.9 (2.6)	24.9 (0.3)	- -	250.8 (2.9)
4	Annual Plans (1966-69)	(Actuals)	6625.4	140.2 (2.1)	70.4 (1.1)	- -	210.6 (3.2)
5	Fourth Plan (1969-74)	(Actuals)	15778.8	335.5 (2.1)	278.0 (1.8)	- -	613.5 (3.9)
6	Fifth Plan (1974-79)	(Actuals)	39426.2	760.8 (1.9)	491.8 (1.2)	- -	1252.6 (3.1)
7	Annual Plan 1979 - 80	(Actuals)	12176.5	223.1 (1.8)	118.5 (1.0)	- -	341.6 (2.8)
8	Sixth Plan (1980-85)	(Actuals)	109291.7	2025.2 (1.8)	1387.0 (1.3)	- -	3412.2 (3.1)
9	Seventh Plan (1985-90)	(Actuals)	218729.6	3688.6 (1.7)	3120.8 (1.4)	- -	6809.4 (3.1)
10	Annual Plan (1990-91)	(Actuals)	61518.1	960.9 (1.6)	784.9 (1.3)	- -	1745.8 (2.9)
11	Annual Plan (1991-92)	(Actuals)	65855.8	1042.2 (1.6)	856.6 (1.3)	- -	1898.8 (2.9)
12	Eighth Plan (1992-97)	(Outlays)	434100.0	7494.2 (1.7)	6500.0 (1.5)	108.0 (0.02)	14102.2 (3.2)
13	Ninth Plan (1997-02)	(Outlays)	859200.0	19818.4 (2.31)	15120.2 (1.76)	266.35 (0.03)	35204.95 (4.09)
14	Tenth Plan (2002-07)	(Outlays)	1484131.3	31020.3 (2.09)	27125.0 (1.83)	775.0 (0.05)	58920.3 (3.97)
15	Eleventh Plan (2007-12)	(Outlays)	2156571.0	136147.0 $ (6.31)		3988.0 (0.18)	140135.0 (6.5)

Notes:

1. Deptt. ISM&H (now AYUSH) was created during 8th Plan Period

- Figures in brackets indicate percentage to total plan investment outlay.

$ - Deptt. of Health & Family welfare merged from 2005 and Rs. 1,36,147.00 crores includes Rs. 4,496.08.crores for newly created Health Research Department created during 2008-09

Source: Planning Commission of India and BOP, MOHFW, GOI.

4.1.2 Actuals of Tenth Plan (2002-07) & Approved Outlay for Eleventh Plan (2007-12) in Central Sector for MOHFW

Rs. in (crores)

S. No.	Period	Health#	NRHM	Family Welfare	AYUSH	Health Research*
	1	2	3	4	5	6
	Tenth Plan Actuals	8085.69	$	26126.00	775.00	
1	Eleventh Plan Outlay	41092.92	90558.00		3988.00	4496.08
2	2007-08 (BE)	2985.00	10890.00		488.00	
3	2007-08 (Actual)	2183.71	10380.25		383.36	
4	2008-09 (BE)	3650.00	11930.00		534.00	420.00
5	2008-09 (RE)	3650.00	11930.00		475.00	420.00
6	2009-10 (BE)	3650.00	11930.00		534.00	420.00

Notes:
- BE- Budget Estimate
- RE- Revised Estimate

$ - National Rural Health Mission was launched in 2005-06 and Department of Health & FW were merged.

- The figures shown against "Health" exclude Disease Control Programmes which have ben subsumed under NHRM from 2005-06 onwards.

* A separate new Department of Health Research created from 2008-09.

4.1.3 Scheme-Wise Actual Expenditure During 10th Five Year Plan (2002-07) for Health

Rs. in (cores)

Sl. No.	Name of the Schemes / Institutions	10th Plan Actual Expenditure	2002-03 Actual Expenditure	2003-04 Actual Expenditure	2004-05 Actual Expenditure	2005-06 Actual Expenditure	2006-07 Actual Expenditure
1	2	3	4	5	6	7	8
I.	**CENTRALLY SPONSORED PROGRAMMES**	**2731.16**	**311.46**	**279.55**	**560.12**	**731.42**	**848.61**
	Control of Communicable Diseases	**2068.04**	**241.35**	**231.88**	**404.50**	**520.82**	**669.49**
1	National AIDS Control Programme and National S.T.D. Control Programme	2068.04	241.35	231.88	404.50	520.82	669.49
	Control of Non-Communicable Diseases	**359.45**	**48.43**	**30.11**	**82.24**	**118.16**	**80.51**
2	Cancer	252.95	48.34	25.19	62.85	71.99	44.58
	(i) National Cancer Control Programme	252.95	48.34	25.19	62.85	71.99	44.58
	(ii) Tobacco Control Programm	0.00					
3	National Mental Health Programme	106.50	0.09	4.92	19.39	46.17	35.93
	Regulatory, Quality Control including Capacity Building	**299.44**	**21.68**	**17.56**	**73.38**	**92.44**	**94.38**
4	Assistance to State for Capacity Building	142.02	21.68	17.56	24.19	35.87	42.72
	(i) Trauma Care	142.02	21.68	17.56	24.19	35.87	42.72
	(ii) Upgradation of State Govt. Medical Colleges	0.00					
5	Assistance to States for Drug & PFA Control	157.42	0.00	0.00	49.19	56.57	51.66
	(i) Drugs Control		0.00		32.41		
	(ii) PFA Control		0.00		16.78		
6	New initiatives under CSS	4.23	0.00	0.00	0.00	0.00	4.23
II	**CENTRAL SECTOR SCHEMES**	**3880.87**	**566.00**	**571.27**	**695.96**	**913.84**	**1133.83**
1	Strengthening of the Institutes for Control of Communicable Diseases	163.65	27.71	31.30	29.08	42.49	33.10
2	Strengthening of Hospitals & Dispensaries	618.20	84.76	94.65	100.36	150.03	188.40
3	Strengthening of Institutions for Medical Education, Training & Research	2783.48	423.90	392.88	480.72	638.51	847.47
4	System Strengthening including Emergency Medical Relief/Disaster Management	294.60	29.63	46.44	79.64	80.29	58.60
5	Oversight Committee	0.00					
6	Pradhan Mantri Swasthya Suraksha Yojana	20.94		6.00	6.16	2.52	6.26
7	**Drop out/ Transferred Schemes**	**35.30**	**10.73**	**12.13**	**12.44**		
	i) Hospital Waste Management	10.82		4.52	6.30		
	ii) UNDP Pilot Initiatives for Community Health	0.00					
	iii) Training of M.O. of CHS	0.01	0.01				
	iv) RHTC Nazafgarh	1.48		1.48			
	v) National Drug De-addition Control Programme	22.99	10.72	6.13	6.14		
	GRAND TOTAL	**6647.33**	**888.19**	**862.95**	**1268.52**	**1645.26**	**1982.44**

Notes:

1. During the Tenth Plan, the Central Schemes of Control/Containment of Non-Communicable Diseases, such as for Cancer and mental Health, have been converted to Centrally Sponsored Schemes.
2. Tenth Plan Statement was prepared after transferring the 6 National Disease Control Programmes to National Rural Health Mission (NRHM).

Source : BOP, MOHFW, GOI.

4.1.3 (a) Scheme-wise Plan Outlay and Actual Expenditure for Health during 11th Plan (2007-2012)

Rs. in (crores)

Sl. No.	Name of the Schemes / Institutions	11th Plan (2007-12) Approved Outlay	2007-08		2008-09	
			Approved Outlay	Actual Expdt.	Approved Outlay	Revised Estimates
	1	2	3	4	5	6
A	**CENTRAL SECTOR SCHEMES:**	**17890.42**	**1742.00**	**1117.38**	**1592.00**	**1950.98**
1	OVERSIGHT COMMITTEE	1827.00	600.00		100.00	100.00
2	Strengthening of the Institutes for Control of Communicable Disease:	531.23	32.85	39.87	50.00	52.34
3	Strengthening of Hospitals & Dispensaries	1162.34	100.00	127.60	150.00	184.57
4	Strengthening of Institutions for Medical Education, Training & Research:	2350.95	352.00	329.97	190.00	226.04
5	System Strengthening including Emergency Medical Relief/Disaster Management	1106.58	50.70	42.76	55.00	67.48
6	Pradhan Mantri Swasthya Suraksha Yojana	3955.00	150.00	87.49	490.00	568.00
	New Initiatives under CS	**6957.32**	**456.45**	**489.69**	**557.00**	**752.55**
7	Forward Linkages to NRHM (New Initiatives in NE)*	900.00	1.00		60.00	
8	National Centre for Disease Control	450.00	1.00	0.08	3.00	3.00
9	Advisory Board for Standards	22.00	1.00		2.00	2.00
10	Programme for Blood and Blood Products	450.00			2.00	1.35
11	Redevelopment of Hospitals / Institutions	6035.32	453.45	489.61	550.00	746.20
B	**CENTRALLY SPONSORED PROGRAMMES:**	**23202.50**	**1243.00**	**1066.33**	**2058.00**	**1699.02**
1	HIV/AIDS	5728.00	815.00	917.60	1100.00	1123.36
	National AIDS Control Programme	5728.00	815.00	917.60	1100.00	1123.36
2	Cancer Control	2871.92	180.00	60.30	150.00	159.00
	National Cancer Control Programme	2400.00	140.00	46.32	120.00	120.00
	Tobacco Control	471.92	40.00	13.98	30.00	39.00
3	National Mental Health Programme	1000.00	70.00	14.57	70.00	70.00
4	Assistance to State for Capacity Building(Trauma Care)	732.95	42.73	38.50	120.00	120.00
5	Assistance to State for Drug and PFA Control	260.00	52.27	8.40	45.00	21.64
	New initiatives under CSS	**12609.63**	**83.00**	**26.96**	**573.00**	**205.02**
6	Telemedicine	183.00	15.00	16.08	15.00	14.53
7	National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke	1660.50	17.58	4.42	30.00	9.50
8	National Programme for Health Care for the Elderly	400.00	1.00		5.00	5.00
9	District Hospitals	1500.00	35.00	0.00	75.00	75.00
10	Human Resources for Health	4000.00	2.00	0.00	373.00	74.64
11	Health Insurance (Urban Health Mission)	4495.00			50.00	8.00
12	National Programme for Prevention of Burn Injuries					
13	Pilot Projects	371.13	12.42	6.46	25.00	18.35
	GRAND TOTAL (A+B)	**41092.92**	**2985.00**	**2183.71**	**3650.00**	**3650.00**

Through earmarked 10% allocatation for N. E -to come from Different Schemes.

Source : BOP, MOHFW, GOI.

4.1.4 Scheme-wise Plan Outlay and Expenditure for National Rural Health Mission (NRHM) during 10th Plan (2002-07)

Rs. in (crores)

Sl. No.	Name of Scheme	Actual Expenditure of X Plan (2002-07)	2002-03 Actual Expdt.	2003-04 Actual Expdt.	2004-05 Actual Expdt.	2005-06 Actual Expdt.	2006-07 Actual Expdt.
CENTRALLY SPONSORED SCHEMES		**23818.83**	**3591.80**	**3927.06**	**4500.39**	**5408.30**	**6391.28**
1	Direction & Administration	1001.79	188.40	214.40	218.39	229.89	150.71
2	Rural FW Services (Sub-Centres)	7563.38	1848.84	1713.89	1792.47	1231.06	977.12
3	Urban FW Services	539.47	103.39	117.59	122.16	122.74	73.59
4	Grants to State Training Institutions	411.24	85.23	92.75	97.49	83.70	52.07
5	Free distribution of contraceptives	627.97	153.92	142.74	76.45	163.61	91.25
6	Sterilization Beds	8.78	1.76	1.97	2.01	1.88	1.16
7	Procurement of Supplies & Materials	335.14	121.96	109.10	104.08	0.00	0.00
8	Routine Immunisation	783.45	115.11	127.70	149.23	162.58	228.83
9	Pulse Polio Immunisation	3999.55	432.11	659.94	924.83	918.07	1064.60
10	IEC (Inf., Edu. and Communication)	584.36	84.07	103.41	139.39	122.89	134.60
11	Area Projects	1250.60	142.49	253.38	373.65	360.12	120.96
12	Flexible Pool for State PIPs	6713.10	314.52	390.19	500.24	2011.76	3496.39
CENTRAL SECTOR SCHEMES		**1263.84**	**186.66**	**384.25**	**308.83**	**264.23**	**119.87**
1	Social Marketing Area Projects	0.00					
2	Social Marketing of Contraceptives	600.47	98.87	141.72	231.93	107.65	20.30
3	F.W. Training and Res. Centre, Bombay	2.31	0.98	0.07	0.25	0.68	0.33
4	NIHFW, New Delhi	19.91	2.60	4.00	3.58	5.06	4.67
5	IIPS, Mumbai	8.09	1.70	1.14	1.10	1.65	2.50
6	Rural Health Training Centre, Najafgarh	1.56			1.56		
7	Population Research Centres	29.93	5.71	5.85	6.67	5.62	6.08
8	CDRI, Lucknow	12.85	2.30	2.30	2.50	2.75	3.00
9	Family Welfare Linked Health Insurance Plan	10.63				8.26	2.37
10	Training	71.60	6.58	19.61	13.84	29.73	1.84
11	ICMR and IRR	162.44	20.00	27.00	30.00	34.00	51.44
12	Travel of Experts/Conf./Meetings etc. (Melas)	47.84	3.42	42.22	0.54	0.55	1.11
13	International Co-operation	6.73	1.34	1.39	1.23	1.49	1.28
14	NPSF/National Commission on Population	104.07		100.00		2.80	1.27
15	NGOs (Public-Private Partnership - PPP)	88.95	17.79	18.03		49.45	3.68
16	Other Schemes	96.46	25.37	20.92	15.63	14.54	20.00
SCHEMES TRANSFERRED TO STATES / WEEDED		**291.12**	**138.17**	**97.96**	**54.99**	**0.00**	**0.00**
1	District Projects	40.95	22.95	18.00			
2	Community Incentive Scheme	0.00					
3	Transport	248.02	113.07	79.96	54.99		
4	New Initiatives	2.15	2.15				
NACO		**267.48**					**267.48**
Disease Control Programmes		**2760.24**	**471.63**	**462.86**	**503.84**	**613.95**	**707.96**
1	National Vector Borne Disease Control Programme	1196.19	206.56	198.88	212.17	260.45	318.13
2	Revised National TB Control Programme	756.95	96.75	117.83	133.63	188.12	220.62
3	National Leprosy Eradication Programme	224.57	74.96	50.11	42.26	23.09	34.15
4	National Iodine Deficiency Disorder Control Programme	45.24	8.73	10.53	4.13	10.06	11.79
5	National Programme for Control of Blindness	460.09	84.63	85.51	86.64	92.97	110.34
6	Integrated Disease Surveillance Project	77.20	0.00		25.01	39.26	12.93
GRAND TOTAL		**28401.51**	**4388.26**	**4872.13**	**5368.05**	**6286.48**	**7486.59**

Source: BOP, MOHFW, GOI

4.1.4 (a) Scheme-wise Plan Outlay and Expenditure for National Rural Health Mission (NRHM) during 11th Plan (2007-12)

Rs. in (crores)

Sl. No.	Name of the Schemes	11th Plan (2007-12) Approved Outlay	2007-08		2008-09		2009-10
			Approved Outlay	Actual Expdt.	Approved Outlay	Revised Estimates	Approved Outlay
CENTRALLY SPONSORED SCHEMES		**88451.22**	**10575.00**	**10160.32**	**11580.00**	**11733.80**	**11580.00**
A	**Disease Control Programmes**	**6645.63**	**882.00**	**863.20**	**1086.57**	**979.32**	**1086.00**
1	National Vector Borne Disease Control Programme	3190.00	399.50	383.65	472.25	359.05	450.00
2	National T.B. Control Programme	1447.00	267.00	261.96	275.00	280.00	297.25
3	National Leprosy Eradication Programme	268.70	40.00	25.00	45.00	45.00	44.50
4	Iodine Deficiency Disorder Control Programme	155.40	25.00	19.46	32.00	32.35	32.00
5	National Programme for Control of Blindness	1550.00	140.00	163.50	250.00	250.00	250.00
6	National Drug De-Addiction Control Program	34.53	10.50	9.63	12.32	12.92	12.32
B	**Free Distri. & Social Marketing of Condoms for NACO**	**2200.00**	**275.00**	**274.97**	**300.00**	**300.00**	**300.00**
C	**Family Welfare**	**79605.59**	**9418.00**	**9022.15**	**10193.43**	**10454.48**	**10193.43**
1	Infrastructure Maintenance	20459.45	2407.04	2466.05	3088.68	3067.96	3087.68
2	Free distribution of contraceptives	330.00	60.00	36.97	65.00	63.75	65.00
3	Procurement of Supplies & Materials	1500.00	200.00	0.00	300.00	0.00	100.00
4	Routine Immunisation	2457.16	317.00	236.49	615.00	258.45	414.21
5	Pulse Polio Immunisation	3994.18	1341.48	1084.00	1068.43	1177.91	1150.94
6	IEC (Inf., Edu. and Communication)	1001.50	160.00	155.83	186.31	186.31	186.31
7	Area Projects	463.51	50.01	46.23	50.01	40.01	62.52
	(a) USAID assisted Projects	463.50	50.00	46.23	50.00	40.00	50.00
	(b) EC assisted SIP Project	0.01	0.01	0.00	0.01	0.01	0.01
	(c) IPP Project						
8	Flexible Pool for State PIPs	48119.79	4882.47	4996.58	4820.00	5660.09	12.51
	(i) RCH Flexible Pool	16229.47	1725.00	1842.88	2535.00	3056.85	51.27.27
	(ii) Mission Flexible Pool	31890.32	3157.47	3153.70	2285.00	2603.24	2700.00
9	Strengthening of Maternal Health & Child Health Wing / Hospitals and other Wings in District Hospitals	1280.00					2427.27
CENTRAL SECTOR SCHEMES		**2106.78**	**315.00**	**219.93**	**350.00**	**196.20**	**350.00**
A	**Disease Control Programmes**	**300.45**	**80.00**	**41.07**	**72.00**	**30.00**	**48.50**
1	Integrated Disease Surveillance Project	300.45	80.00	41.07	72.00	30.00	48.50
B	**Family Welfare**	**1806.33**	**235.00**	**178.86**	**278.00**	**166.20**	**301.50**
1	Social Marketing Area Projects	50.00	1.00	1.70	1.50	0.50	1.50
2	Social Marketing of Contraceptives	450.00	50.00	26.71	30.02	30.02	42.25
3	F.W. Training and Research Centre, Mumbai	18.80	5.50	0.29	6.03	1.32	5.68
4	NIHFW, New Delhi	34.00	6.60	4.98	10.65	22.00	14.85
5	IIPS, Mumbai	24.00	3.60	3.39	9.00	9.00	90.00
6	Rural Health Training Centre, Najafgarh	23.65	1.00		4.00		3.75
7	Population Research Centres	53.50	9.00	8.60	10.00	10.50	12.88
8	CDRI, Lucknow	23.15	3.97	3.85	4.00	4.00	4.58
9	ICMR and IRR		45.00	45.00			
10	Travel of Experts/Conf./Meetings etc. (Melas)	6.00	1.10	0.93	1.00	1.00	1.00
11	International Co-operation	8.95	1.90	1.33	2.15	2.35	2.25
12	NPSF/National Commission on Population	30.00	7.00	1.36	4.00	3.00	4.00
13	NGOs (Public-Private Partnership - PPP)	100.00	20.50	18.01	20.50	3.11	10.15
14	FW Linked Health Insurance Plan	40.00	11.00	3.17	6.00	4.93	6.00
15	RCH Training	51.62	5.99	2.51	6.00	6.00	6.00
16	MIS	750.00	29.56	42.60	137.00	40.00	65.27
17	Central Procurement Agency						1.00
18	Other Schemes	142.66	32.28	14.43	26.15	28.47	30.34
TOTAL		**90558.00**	**10890.00**	**10380.25**	**11930.00**	**11930.00**	**11930.00**

Source: BOP, MOHFW, GOI

4.1.5 Scheme-Wise Plan Outlay and Expenditure for AYUSH during 11th Plan (2007-12)

Rs. in (crores)

S. No.	Schemes	11th Plan Outlay (2007-12)	BE 2007-08	RE 2007-08	AE 2007-08	B.E. 2008-09	R.E. 2008-09	B.E. 2009-10
	1	2	3	4	5	6	7	8
A. Centrally Sponsored								
1	Development of Institutions	550.00	47.00	47.00	43.37	65.00	36.71	45.00
2	Hospitals and Dispensaries (under NRHM)	550.00	120.00	107.90	128.78	120.00	140.00	140.00
3	Drugs Quality Control	225.00	10.00	15.00	15.90	30.00	10.00	10.00
4	New Initiatives	680.00	5.00	0.10	0.00	35.00	11.63	33.00
	Total 'A'	**2005.00**	**182.00**	**170.00**	**188.05**	**250.00**	**198.34**	**228.00**
B. Central Sector								
1	**System Strengthening**	**282.75**	**31.48**	**19.32**	**16.27**	**47.59**	**33.20**	**36.73**
(a)	Strengthening of Deptt. of AYUSH	47.00	6.50	6.70	6.94	7.15	10.10	10.91
(b)	Statutory Institutions	2.95	0.65	0.55	0.24	0.94	0.38	0.93
(c)	Hospitals and Dispensaries	162.80	12.00	1.60	0.54	27.50	11.74	6.30
(d)	Strengthening of Pharmacopoeial Lab.	25.00	3.33	2.22	1.86	4.00	3.65	5.54
(e)	Information, Edu. & Communication	25.00	7.00	6.25	6.01	5.00	4.50	10.00
(f)	Ayush & Public Health	20.00	2.00	2.00	0.68	3.00	2.83	3.05
2	**Educational Institutions**	**360.68**	**89.02**	**63.46**	**55.06**	**76.19**	**77.36**	85.68
3	**Research & Devlopment including Medicinal Plants**	**719.57**	**143.95**	**118.77**	**118.19**	**117.07**	**142.40**	151.14
(a)	Research Councils (Intra And Extra Mural Research)	359.50	63.95	68.59	68.04	74.07	99.40	101.14
(b)	Medicinal Plants	360.07	80.00	50.18	50.15	43.00	43.00	50.00
4	HRD (Training Programme/ Felloship/ Expousre visit/ Upgradation of skill etc.)	30.00	3.00	2.25	1.94	9.00	9.60	12.20
5	Cataloging, digitisation of Manuscripts	40.00	2.25	2.25	2.00	1.85	1.73	2.55
6	Intenal Co-operation	20.00	4.00	1.65	1.18	5.00	4.86	5.80
7	Development of AYUSH Industry	505.00	27.30	9.30	0.13	22.30	6.30	10.35
8	Funding of NGOs engaged in local health traditions/ midwifery pracitces etc. under AYUSH.	25.00	5.00	3.00	0.54	5.00	1.21	1.55
	Total 'B'	**1983.00**	**306.00**	**220.00**	**195.31**	**284.00**	**276.66**	306.00
	Grand Total (A+B)	**3988.00**	**488.00**	**390.00**	**383.36**	**534.00**	**475.00**	534.00

BE- Budget Estimates,
R.E. Revised Estimates ,
A.E- Actual Expenditure.

Source: Deptt. of AYUSH, Min. of Health & Family Welfare, GOI

4.1.6 States/UTs wise Budgetary Allocation Under Health Sector during 10th Plan Period 2002-07

Rs. in (crores)

S. No.	States/UTs	Tenth Plan Outlay 2002-07	2002-2003 Act. Exp.	2003-04 Act. Exp.	2004-05 Act. Exp.	2005-06 Act. Exp.	2006-07 RE Outlay	2007-08 App. Outlay
	1	2	3	4	5	6	7	8
1	Andhra Pradesh	133024.00	22008.16	35362.36	31427.72	34769.24	53574.24	76027.00
2	Anrunachal Pradesh	23129.00	2181.01	2099.23	3185.00	1417.00	1970.00	2175.00
3	Assam	57069.00	8194.35	7631.46	6529.00	7882.00		13532.00
4	Bihar	107920.00	10731.11	12343.11	14389.78	16318.30	13700.00	25836.93
5	Chattisgarh	43418.00	5550.00	11736.00	12462.52	12122.33	33249.90	42849.82
6	Goa	13135.00	1888.48	2568.54	3149.21	2568.54	4495.00	16587.00
7	Gujarat	116616.00	15192.32	21472.13	25294.00	21472.13	45994.00	56520.00
8	Haryana	96062.00	5868.00	5757.51	5843.76	10250.00	11450.00	11574.00
9	Himachal Pradesh	78772.00	12905.15	18066.07	19734.27	19050.81	19948.92	22264.80
10	Jammu & Kashmir	79666.00	12861.04	13752.90	17748.78	13752.90	21864.25	22097.66
11	Jharkhand	65000.00	6498.00	6339.98	13371.59	15000.00	26800.00	28100.00
12	Karnataka	153052.00	17715.31	19189.66	15731.51	28920.80	34098.61	617.06
13	Kerala	40840.00	7916.65	5882.27	6813.87	11901.56	9650.00	8380.00
14	Madhya Pradesh	71533.00	14520.93	15444.43	17763.95	15444.43	16961.91	24531.00
15	Maharashtra	110666.00	21632.92	33244.78	31192.05	33244.78	88228.54	101768.00
16	Manipur	8173.00	304.23	940.96	789.52	940.96	2837.00	2276.72
17	Meghalaya	18000.00	3219.79	3773.09	4071.33	3773.09	4750.00	5000.00
18	Mizoram	12370.00	2725.99	4185.67	2950.10	4185.67	4000.00	4500.00
19	Nagaland	7965.00	1562.14	2514.00	2114.87	2514.00	2363.00	1891.00
20	Orissa	52139.00	7283.09	9256.11	10281.41	9256.11	4052.20	11480.74
21	Punjab	53081.00	6483.49	5971.99	2133.32	5971.99	5019.10	10321.53
22	Rajashthan	56892.00	4034.19	5434.80	9736.64	5434.80	20618.60	29519.08
23	Sikkim	8000.00	1408.04	1454.87	2200.56	1454.87	1690.00	2900.00
24	Tamilnadu	70000.00	14285.27	15963.39	17402.60	15963.39		46914.51
25	Tripura	25072.00	1407.34	2107.23	3040.42	2243.86	6459.60	10189.19
27	Uttar Pradesh	240543.00	25950.00	19745.93	38352.82	19745.93	188763.00	171417.00
26	Uttarakhand	38767.00	5768.50	6315.44	9978.76	6302.53	18600.00	28565.50
28	West Bengal	103618.00	14137.89	18584.87	15392.06	18590.41	44289.68	47801.00
29	A&N Islands	11400.00	2119.64	2312.26	2382.96	2312.26	3200.00	3407.00
30	Chandigarh	22426.00	3944.93	3546.75	3355.33	3546.75	3587.00	*
31	D & N Haveli	1225.00	269.57	301.67	403.20	301.67	470.00	663.00
32	Daman & Diu	1750.00	217.68	282.85	301.03	282.85	414.00	413.00
33	Delhi	238150.00	33043.43	38942.11	46989.16	38942.11	69120.00	99500.00
34	Lakshadweep	901.30	232.33	228.24	166.73	264.90	17800.00	440.00
35	Puducherry	16360.00	3000.21	3259.04	4196.59	3259.04	9485.00	13585.00
	Total	**2176734.30**	**297061.18**	**356011.70**	**400876.42**	**389402.01**	**767639.30**	**943652.54**

Source: Health, Family Welfare & Nutrition Division, Planning Commission of India

* Sectoral outlay has not finalized.

4.2 Health Expenditures & Financing Agents

4.2.1 Measured Levels of Expenditure on Health in India 2001-2005 (Latest)

S. No.	Selected National Health Accounts Indicators	2001	2002	2003	2004	2005
	1	2	3	4	5	6
1	Total Expenditure on Health as % GDP	4.6	4.8	4.8	4.9	5
2	General Government expenditure on health as % of total expenditure on health	20.5	19.1	18.5	17.7	19.0
3	Private Expenditure on Health as % of total expenditure on health	79.5	80.9	81.5	82.3	81.0
4	General Govt Expenditure on Health as % of total government expenditure	3.3	3.2	3.1	3.1	3.5
5	External Resources on Health as % of total expenditure on health	2.4	0.3	0.6	0.5	0.4
6	Social Security Expenditure on Health as % of general government expenditure on health	5.6	5.6	5.7	5.6	4.7
7	Out of Pocket expenditure as % of private expenditure on health	92.6	93.2	93.5	93.8	94.0
8	Private Prepaid Plans as % of private expenditure on health	1.0	0.9	0.9	0.8	0.8

Note: Data are harmonized by WHO for international comparability; they are not necessarily the official statistics of Member States, which may use alternative methods.

Source: World Health Report 2007 (Latest)

4.2.2 Trends in Health Expenditure in India 1950-51 to 2003-04 (Latest)

S. No.	Year	Health Expenditure as % of GDP			Per Capita Public Exp. on Health (Rs)
		Revenue	Capital	Total	
	1	2	3	4	5
1	1950-51	0.22	NA	0.22	0.61
2	1955-56	0.49	NA	0.49	1.36
3	1960-61	0.63	NA	0.63	2.48
4	1965-66	0.61	NA	0.61	3.47
5	1970-71	0.74	NA	0.74	6.22
6	1975-76	0.73	0.08	0.81	11.15
7	1980-81	0.83	0.09	0.91	19.37
8	1985-86	0.96	0.09	1.05	38.63
9	1990-91	0.89	0.06	0.96	64.83
10	1995-96	0.82	0.06	0.88	112.21
11	2000-01	0.86	0.04	0.90	184.56
12	2001-02	0.79	0.04	0.83	183.56
13	2002-03	0.82	0.04	0.86	202.22
14	2003-04	0.86	0.06	0.91	214.62

Note:
- GDP is at market price, with base year 1993-94

N.A. Not available

Sources: Report on Currency & Finance, RBI, Various Issues; Statistical Abstract of India, Government of India, various issues; Handbook of Statistics of India, RBI, various issues quoted in Financing and Delivery of Health care services in India, NCMH, 2005 (latest)

4.2.3 Health Care Spending in India, by Financial Intermediary 2001-02 (Latest)

S. No.	Ultimate Source	Total Expenditure (Rupees in crores)	Share in total expenses (%)
	1	2	3
1	**Government**	26702.7	24.55
2	**Central (MOHMFW)**	3311.2	3.04
3	Health	1898.7	1.75
4	FW	1299.1	1.19
5	AYUSH	113.4	0.1
6	Other Central Ministries	2629.8	2.42
7	State	18422.7	16.94
8	Local	2339	2.15
9	**Firms**	1963.2	1.8
10	Public Enterprises	1155.8	1.06
11	Private Enterprises	807.4	0.74
12	**Social Insurance**	2564.6	2.36
13	CGHS	356.5	0.33
14	ESIS	2208.1	2.03
15	**Private Insurance**	756.9	0.7
16	**NGOs**	1768	1.63
17	**Households**	74977	68.96
18	Reimbursements	2218.3	2.04
	Total	**108732.5***	**100**

Note:
* Total expenditure amounted to about 4.8 percent of the estimated GDP at market price in 2001-02

Source: Background papers, Financing and Delivery of Health Care Services in India, National Commission on Macroeconomics and Health, 2005 (Latest)

4.2.4 Household Health Expenditure by Different Source of Care in India, 1995-96 to 2003-04 (Latest)

S. No.	Type of service	1995-96	2001-02	2003-04	Growth Rate
	1	2	3	4	5
1	Outpatient-rural	16692.96	34290.99	43590.87	12.75
2	Outpatient-Urban	7251.45	16904.82	22415.01	15.15
3	Inpatient-rural	3030.04	8536.86	12057.25	18.84
4	Inpatient-Urban	2092.9	5150.72	6954.1	16.19
5	Childbirth	1654.22	2258.14	2504.97	5.32
6	Antenatal Care (ANC)	1053.9	2383.27	3128.22	14.57
7	Postnatal Care (PNC)	390.85	1028.1	1419.21	17.49
8	Immunization	241.02	535.61	698.95	14.23
9	Contraceptives	207.14	422.74	536.22	12.62
10	Self-care	638.83	1247.47	1559.23	11.8
	Total	**33253.31**	**72758.72**	**94864.03**	**13.94**

Source: Estimated from the 52nd round of the NSS, using 2001 population census & applying growth rates worked out from the 50th & 55th rounds of the NSS quoted in Financing and Delivery of Health care services in India, NCMH, 2005 (Latest)

4.2.5 Coverage under Private Health Insurance in India 2004-05 to 2006-07 (Latest)

Sl No.	Insurer	Premium (Rs. In Lakh)			Policy		
		2004-05	2005-06	2006-07*	2004-05	2005-06	2006-07*
	1	2	3	4	5	6	7
1	Royal Sundaram	5059.26	9618.11	10860.61	126185	278867	252258
2	TATA-AIG	3061.67	4534.70	6890.50	77764	152600	361687
3	Reliance	860.59	6768.89	27561.96	10714	192513	693339
4	IFFCO Tokio	5196.70	7188.77	11402.43	42493	53421	63002
5	ICICI Lombard	27445.90	73585.24	88461.07	454090	689155	933446
6	Bajaj Allianz	9769.13	15825.52	24325.35	381108	470456	899851
7	HDFC ERGO	454.66	1018.02	2810.09	1425	538	693
8	Cholamandalam	2110.96	3860.02	10938.39	8846	13294	21001
9	Future Genrali	0.00	0.00	0.00	0	0	0
10	Universal Sompo	0.00	0.00	0.13	0	0	2
	Sub Total	**53958.87**	**122399.27**	**183250.53**	**1102625**	**1850844**	**3225279**
11	New India	66928.31	76528.94	120942.17	1087534	1144130	1534833.000
12	National	29424.72	33312.36	68470.40	582467	664418	852094.000
13	United India	35926.06	43463.52	69494.46	735019	783703	2374428
14	Oriental	35971.51	44052.52	54743.82	537186	723873	650617
	Sub Total	**168250.60**	**197357.34**	**313650.85**	**2942206**	**3316124**	**5411972**
	Grand Total	**222209.47**	**319756.61**	**496901.38**	**3795369**	**5166968**	**8637251**
15	ECGC	0	0	0	0	0	0
16	Star Health	0	1116	15295	0	40078	149837
17	Apollo DKV	0.00	0.00	298.10	0	0	3260

** Provisional*
Source: IRDA, Parishram Bhawan, 3rd Floor, Bashir Bagh, Hyderabad, Andhra Pradesh

4.2.6 Public and Private expenditure on health in States and Union Territories, 2001-02 (Latest)

S. No.	India/States/UTs	Health exp in (Rs. 000s)			Per Capita exp in Rs.			Public exp. as a % total exp.
		Public exp.	Private exp.	Total exp.	Public exp.	Private exp.	Total exp.	
	1	2	3	4	5	6	7	8
1	Andhra Pradesh	13,966,145	65,826,207	79,792,352	182	858	1,039	17.5
2	Arunachal Pradesh	693,798	792,672	1,486,470	627	717	1,344	46.7
3	Assam	4,722,472	10,545,253	15,267,725	176	393	569	30.9
4	Bihar	7,708,790	57,455,419	65,164,209	92	687	779	11.8
5	Chhatisgarh	2,530,003	N.A.	2,530,003	121	N.A.	N.A.	N.A.
6	Goa	930,111	1,111,316	2,041,427	685	819	1,504	45.6
7	Gujarat	7,489,883	34,170,828	41,660,711	147	670	816	18
8	Haryana	3,464,139	29,978,295	33,442,434	163	1,408	1,570	10.4
9	Himachal Pradesh	3,017,151	4,973,388	7,990,539	493	812	1,305	37.8
10	Jammu & Kashmir	2,769,073	8,072,908	10,841,981	271	790	1,061	25.5
11	Jharkhand	3,963,196	N.A.	3,963,196	146	N.A.	N.A.	N.A.
12	Karnataka	10,968,706	26,923,120	37,891,826	206	506	712	28.9
13	Kerala	7,686,392	51,887,258	59,573,650	240	1,618	1,858	12.9
14	Madhya Pradesh	7,995,143	44,532,256	52,527,399	132	733	864	15.2
15	Maharashtra	19,117,634	79,565,729	98,683,363	196	815	1,011	19.4
16	Manipur	752,633	647,809	1,400,442	345	297	642	53.7
17	Meghalaya	951,284	247,152	1,198,436	407	106	513	79.4
18	Mizoram	748,549	90,218	838,767	836	101	937	89.2
19	Nagaland	830,770	1,609,252	2,440,022	414	803	1,217	34
20	Orissa	4,965,448	16,626,974	21,592,422	134	449	582	23
21	Punjab	6,317,806	31,225,084	37,542,890	258	1,273	1,530	16.8
22	Rajasthan	10,337,892	23,627,391	33,965,283	182	415	597	30.4
23	Sikkim	449,538	111,657	561,195	825	205	1,030	80.1
24	Tamil Nadu	12,719,296	40,454,040	53,173,336	202	644	846	23.9
25	Tripura	968,777	1,576,984	2,545,761	301	489	790	38.1
26	Uttar Pradesh	14,088,564	174,025,330	188,113,894	84	1,040	1,124	7.5
27	Uttarakhand	1,523,325	N.A.	1,523,325	178	N.A.	N.A.	N.A.
28	West Bengal	14,649,483	47,924,620	62,574,103	181	593	775	23.4
29	A&N Islands	440,600	37,914	478,514	1,228	106	1,334	92.1
30	Chandigarh	729,645	1,535,022	2,264,667	804	1,692	2,496	32.2
31	D & N Haveli	46,276	95,708	141,984	208	431	639	32.6
32	Daman & Diu	64,381	79,795	144,176	404	501	905	44.7
33	Delhi	5,942,856	8,672,248	14,615,104	426	622	1,048	40.7
34	Lakshadweep	83,070	28,920	111,990	1,360	473	1,833	74.2
35	Puducherry	825,787	389,736	1,215,523	841	397	1,239	67.9
	All India#	**214,391,018**	**818,104,032**	**1,032,495,050**	**207**	**790**	**997**	**20.8**

Notes:

N.A.: Not available

- *Data for States and UTs exclude health expenditure by local bodies, firms and NGOs*
- *Private expenditure data available separately for three new States. Private expenditure for 3 new States have been shown with the unmerged State.*

\# *All India public expenditure including expenditure by the MOHFW, Central Ministries and local bodies, while private expenditure includes health expenditure by NGOs, firms and households*

Source: National Health Accounts, M/o. Health & Family Welfare, GOI (Latest)