

4. HEALTH FINANCE INDICATORS

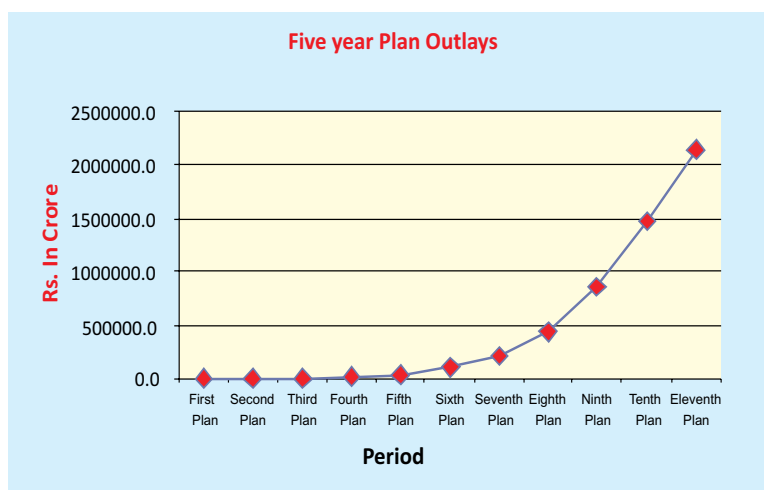
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4. Health Finance Indicators

Health Finance indicators provide an understanding of patterns of investments, expenditure, sources of funding and proportion of allocation vis-à-vis other total allocation. It also provides an important tool to understand health outcomes in relation to the expenditure

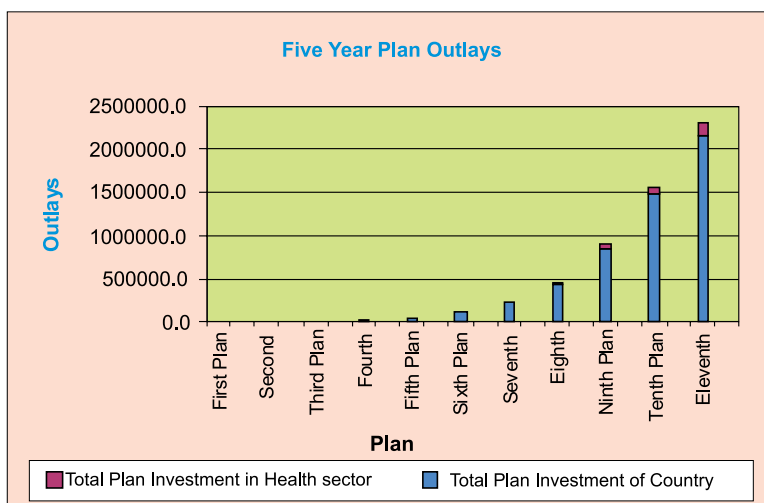
Health Finance Indicators include allocations under Five Year Plans, details of expenditures on health, trends in public and private spending.

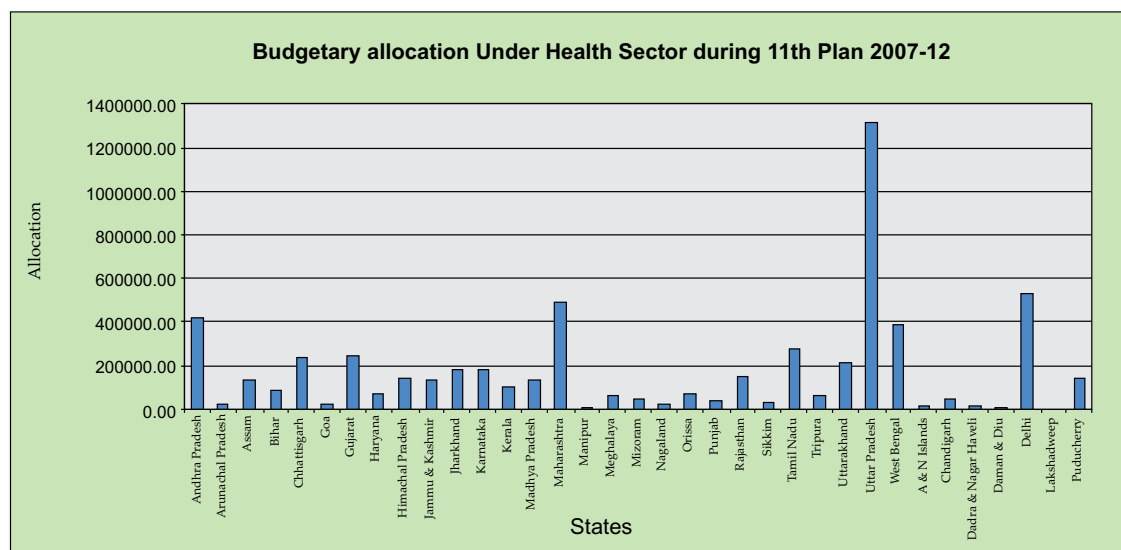
- Investment on Health & FW, AYUSH and Health Research for 11th Plan (2007-12) is Rs.1,31,650.92 crore, Rs. 3,988.00 crore and Rs. 4,496.08 crore respectively. Total budgetary allocations under Health Sector is Rs.1,40,135.00 crores.



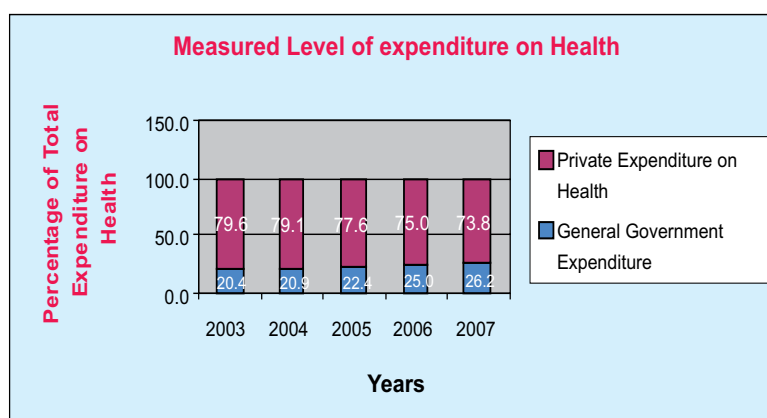
Source: Planning Commission of India

- The Plan Investment in the Health Sector has increased to 6.49% from 3.97% of total Plan Investment of all developmental heads. Still it is just a tip of the needle.



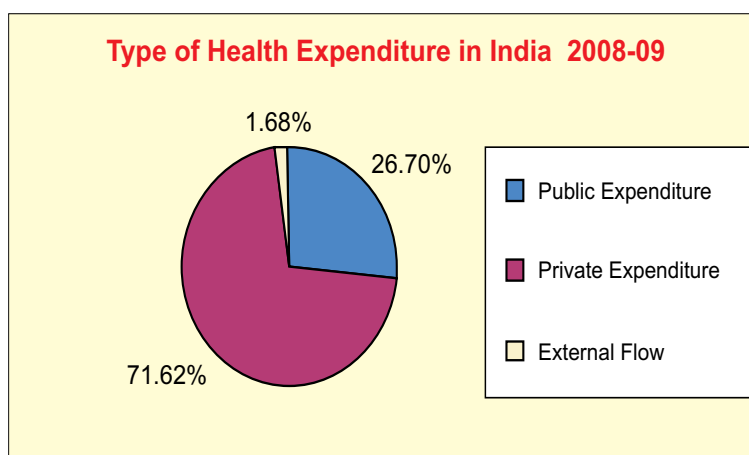


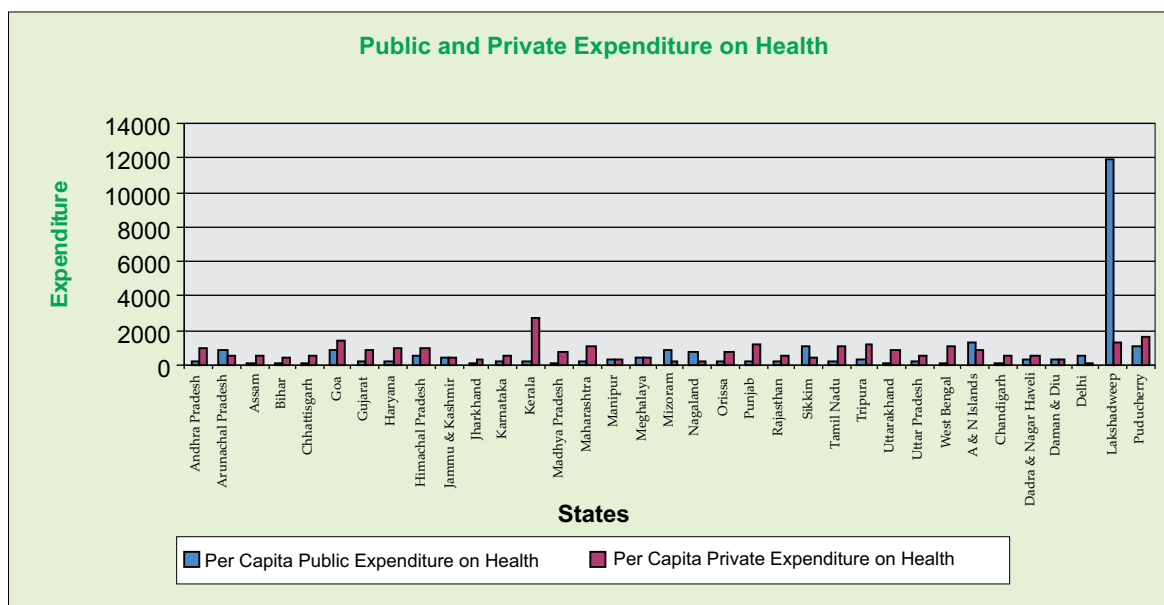
- The state wise budgetary allocation during the eleventh plan (2007-12) can be seen in the graph.



Govt. expenditure on Health is around 25% while private expenditure is around 75% as percentage of total expenditure on Health during 2006 & 2007.

- Fund flow to Health Sector is maximum by Private funds at 71.62% as per 2008-09 estimates and only 26.70% by Public funds.





- ▶ The per capita private expenditure is 3 to 4 times more than the per capita public expenditure except for few UTs and states of Arunachal Pradesh, J&K, Mizoram, Nagaland & Sikkim.

4.1 Five Year Plan Outlays

4.1.1 Pattern of Central Allocation (Total for the Country & Union MOHFW)

Rs. in (cores)

S. No.	Period		Total Plan Investment Outlay (All Heads of Devp.) of country	Health Sector			Total
				Health	Family Welfare	AYUSH ¹	
	1	2	3	4	5	6	7
1	First Plan (1951-56)	(Actuals)	1960.0	65.2 (3.3)	0.1 (0.1)	-	65.3 (3.4)
2	Second Plan (1956-61)	(Actuals)	4672.0	140.8 (3.0)	5.0 (0.1)	-	145.8 (3.1)
3	Third Plan (1961-66)	(Actuals)	8576.5	225.9 (2.6)	24.9 (0.3)	-	250.8 (2.9)
4	Annual Plans (1966-69)	(Actuals)	6625.4	140.2 (2.1)	70.4 (1.1)	-	210.6 (3.2)
5	Fourth Plan (1969-74)	(Actuals)	15778.8	335.5 (2.1)	278.0 (1.8)	-	613.5 (3.9)
6	Fifth Plan (1974-79)	(Actuals)	39426.2	760.8 (1.9)	491.8 (1.2)	-	1252.6 (3.1)
7	Annual Plan 1979 - 80	(Actuals)	12176.5	223.1 (1.8)	118.5 (1.0)	-	341.6 (2.8)
8	Sixth Plan (1980-85)	(Actuals)	109291.7	2025.2 (1.8)	1387.0 (1.3)	-	3412.2 (3.1)
9	Seventh Plan (1985-90)	(Actuals)	218729.6	3688.6 (1.7)	3120.8 (1.4)	-	6809.4 (3.1)
10	Annual Plan (1990-91)	(Actuals)	61518.1	960.9 (1.6)	784.9 (1.3)	-	1745.8 (2.9)
11	Annual Plan (1991-92)	(Actuals)	65855.8	1042.2 (1.6)	856.6 (1.3)	-	1898.8 (2.9)
12	Eighth Plan (1992-97)	(Outlays)	434100.0	7494.2 (1.7)	6500.0 (1.5)	108.0 (0.02)	14102.2 (3.2)
13	Ninth Plan (1997-02)	(Outlays)	859200.0	19818.4 (2.31)	15120.2 (1.76)	266.35 (0.03)	35204.95 (4.09)
14	Tenth Plan (2002-07)	(Outlays)	1484131.3	31020.3 (2.09)	27125.0 (1.83)	775.0 (0.05)	58920.3 (3.97)
15	Eleventh Plan (2007-12)	(Outlays)	2156571.0	136147.0 ⁵ (6.31)		3988.0 (0.18)	140135.0 (6.49)

Notes:

¹ Deptt. ISM&H (now AYUSH) was created during 8th Plan Period

● Figures in brackets indicate percentage to total plan investment outlay.

⁵ - Deptt. of Health & Family welfare merged from 2005 and Rs. 136,147.00 crores include s Rs. 4496.08.crores for newly created Health Research department created during 2008-09

Source: Planning Commission of India

4.1.2 Actual Expenditure of Tenth Plan (2002-07) & Approved Outlay for Eleventh Plan (2007-12) in Central Sector for MOHFW

Rs. in (crores)

S.No.	Period	Health#	NRHM	Family Welfare	AYUSH	Health Research*
1	2	3	4	5	6	
1	Tenth Plan Actuals**	8085.69	\$	26126.00	775.00	
2	Eleventh Plan Outlay	41092.92	90558.00		3988.00	4496.08
(a)	2007-08(BE)	2985.00	10890.00		488.00	
(b)	2007-08(AE)	2183.71	10380.40		383.36	
©	2008-09(BE)	3650.00	11930.00		534.00	420.00
(d)	2008-09(AE)	3008.22	11260.18		471.13	390.18
(e)	2009-10(BE)	4450.00	13930.00		734.00	420.00
(f)	2009-10(AE)	3261.91	13305.76		678.89	399.50
(g)	2010-11(BE)	5560.00	15440.00		800.00	500.00
(h)	2010-11(RE)	5139.55	14960.45		888.00	530.00
(I)	2011-12(BE)	5720.00	17840.00		1642.73	600.00

BE - Budget Estimates

RE - Revised Estimates

AE - Actual Expenditure

\$ - National Rural Health Mission was launched in 2005-06 and Department of Health & FW were merged.

- The figures shown against "Health" exclude Disease Control Programmes which have been subsumed under NRHM from 2005-06 onwards.

* - A separate new Department of Health Research was created from 2008-09

**** - The Details of the 10th Five Year Plan may Kindly be seen in NHP-2009 (page 131-133)**

Source : Budget Section (MOHFW)

4.1.3 Scheme-wise Plan Outlay and Actual Expenditure for Health during 11th Plan (2007-2012)

Rs. in (cores)

S. No.	Name of the Schemes / Institutions	11th Plan (2007-12) Approved Outlay	2007-08		2008-09		2009-10		2010-11		2011-12
			Approved Outlay	Actual Expdt.	Ap-proved Outlay	Actual Expdt.	Ap-proved Outlay	Actual Expendi-ture	Ap-proved Outlay	Revised Esti-mates	
A	CENTRAL SECTOR SCHEMES:	17890.42	1742.00	1117.38	1592.00	1649.09	2714.01	2059.43	2825.25	2968.05	4145.48
1	OVERSIGHT COMMITTEE	1827.00	600.00		100.00	8.00	100.00	30.00	300.00	300.00	210.00
2	Strengthening of the Institutes for Control of Communicable Diseases:	531.23	32.85	39.87	50.00	47.47	53.03	63.25	77.48	75.31	116.31
3	Strengthening of Hospitals & Dispensaries	1162.34	100.00	127.60	150.00	164.21	173.80	202.77	241.75	285.96	333.15
4	Strengthening of Institutions for Medical Education, Training & Research:	2350.95	352.00	329.97	190.00	214.14	200.24	210.15	224.62	286.44	373.01
5	System Strengthening including Emergency Medical Relief/Disaster Management	1106.58	50.70	42.76	55.00	44.89	81.02	273.37	198.71	181.66	286.87
6	Pradhan Mantri Swasthya Suraksha Yojana	3955.00	150.00	87.49	490.00	484.00	1447.92	474.48	750.00	747.00	1616.57
	New Initiatives under CS	6957.32	456.45	489.69	557.00	656.38	658.00	805.41	1032.69	1092.68	1214.57
7	Forward Linkages to NRHM (New Initiatives in NE)*	900.00	1.00		60.00	30.00	60.00	0.86	60.00		60
8	National Centre for Disease Control	450.00	1.00	0.08	3.00		3.00	1.00	18.69	7.55	35.00
9	Advisory Board for Standards	22.00	1.00		2.00	0.03	2.00		2.00	1.00	2.00
10	Programme for Blood and Blood Products	450.00			2.00		1.00		20.00		
11	Redevelopment of Hospitals / Institutions	6035.32	453.45	489.61	550.00	656.35	652.00	803.55	992.00	1084.13	1177.57
B	CENTRALLY SPONSORED PROGRAMMES:	23202.50	1243.00	1066.33	2058.00	1359.13	1735.99	1202.48	2734.75	2171.5	1569.52
1	HIV/AIDS \$	5728.00	815.00	917.60	1100.00	1032.33	1100.00	938.17	1435.00	1400.22	
	National AIDS Control Programme	5728.00	815.00	917.60	1100.00	1032.33	1100.00	938.17	1435.00	1400.22	
2	Cancer Control	2871.92	180.00	60.30	150.00	142.46	150.00	69.65	225.00	85.00	250.00
	National Cancer Control Programme	2400.00	140.00	46.32	120.00	33.60	95.00	28.25	180.00	55.00	200.00
	Tobacco Control	471.92	40.00	13.98	30.00	33.86	30.00	16.40	45.00	30.00	50.00
	Rastriya Arogya Nidhi					75.00	25.00	25.00			
3	National Mental Health Programme	1000.00	70.00	14.57	70.00	23.28	70.00	51.59	120.00	101.00	130.00
4	Assistance to State for Capacity Building(Trauma Care)	732.95	42.73	38.50	120.00	110.35	121.00	52.66	115.00	84.25	110.32
	(i) Trauma Care				120.00	110.35	120.00	52.66	113.00	79.00	100.00
	(ii) Prevention of Burn injury						1.00		2.00	5.25	10.32
5	Assistance to State for Drug and PFA Control	260.00	52.27	8.40	45.00	3.04					
	New initiatives under CSS	12609.63	83.00	26.96	573.00	47.67	294.99	90.41	839.75	501.03	1079.20
6	E-Health including Telemedicine	183.00	15.00	16.08	15.00	12.44	15.00		17.00	1.00	20.00
7	National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke	1660.50	17.58	4.42	30.00	4.97	30.00	3.44	100.00	22.00	125.00
8	Health Care for the Elderly	400.00	1.00		5.00		5.00		60.00	10.00	75.00
9	District Hospitals	1500.00	35.00	0.00	75.00		40.00	16.00	225.00	215.00	300.00
10	Human Resources for Health	4000.00	2.00	0.00	373.00	13.90	67.00	17.22	351.00	202.00	386.00
11	National Urban Health Mission	4495.00			50.00		50.00		10.00		100
12	Pilot Projects	371.13	12.42	6.46	25.00	16.36	87.99	53.75	76.75	51.03	73.20
	GRAND TOTAL (A+B)	41092.92	2985.00	2183.71	3650.00	3008.22	4450.00	3261.91	5560.00	5139.55	5720.00

* Through earmarked 10% allocation for North Eastern States to come from different schemes

Source: BOP, MOHFW, GOI

4.1.4 Scheme-wise Plan Outlay and Expenditure for National Rural Health Mission (NRHM) during 11th Plan (2007-12)

Rs. in (crores)

S. No.	Schemes	11th Plan Approved Outlay (2007-12)	2007-08		2008-09		2009-10		2010-11	
			Approved Outlay	Actual Exptd.	Approved Outlay	Actual Expenditure	Approved Outlay	Actual Expenditure	Approved Outlay	Revised Estimates
1		2	3	4	5	6	7	8	9	10
CENTRALLY SPONSORED SCHEMES		88451.22	10575.00	10160.45	11580.00	11117.85	13580.00	13120.96	15127.64	14614.16
A	Disease Control Programmes	6645.63	882.00	863.21	1086.57	908.53	1101.07	971.38	1132.32	1189.04
1	National Vector Borne Disease Control Program	3190.00	399.50	383.66	472.25	299.38	442.00	338.26	418.00	487.22
2	National T.B. Control Programme	1447.00	267.00	261.96	275.00	279.37	312.25	311.56	350.00	350
3	National Leprosy Eradication Programme	268.70	40.00	25.75	45.00	45.64	44.50	34.75	45.32	40.32
4	Iodine Deficiency Disorder Control Programme	155.40	25.00	19.45	32.00	22.04	40.00	21.21	45.00	37.5
5	National Programme for Control of Blindness	1550.00	140.00	163.50	250.00	249.44	250.00	252.59	260.00	260
6	National Drug De-Addiction Control Program	34.53	10.50	8.89	12.32	12.69	12.32	13.01	14.00	14
B	Free Distribution & Social Marketing of Condoms for NACO	2200.00	275.00	274.96	300.00	174.06	300.00	222.85	304.00	280
C	FAMILY WELFARE	79605.59	9418.00	9022.28	10193.43	10035.26	12178.93	11926.73	13691.32	13144.92
1	Infrastructure Maintenance	20448.70	2409.19	2468.09	3088.68	2837.74	3087.68	3150.21	3781.63	3502.75
2	Free distribution of contraceptives	330.00	60.00	36.97	65.00	54.42	65.00	35.39	55.00	57.01
3	Procurement of Supplies & Materials	1500.00	200.00	0.00	300.00	0.00	100.00	159.44	200.00	200
4	Routine Immunisation	2457.16	317.00	236.64	615.00	166.52	414.21	350.32	450.00	480
5	Pulse Polio Immunisation	3994.18	1341.48	1084.01	1068.43	1176.35	1150.94	1198.05	1067.08	863.57
6	IEC (Inf., Edu. and Communication)	1001.50	160.00	155.81	186.31	103.97	186.31	154.39	204.94	204.94
7	Area Projects	463.51	50.01	46.23	50.01	23.96	62.52	17.79	31.67	16.67
	(a) USAID assisted Projects	463.50	50.00	46.23	50.00	23.96	50.00	11.96	25.00	10
	(b) EC assisted SIP Project	0.01	0.01	0.00	0.01		0.01			
	(c) IPP Project						12.51	5.83	6.67	6.67
8	Flexible Pool for State PIPs	49410.54	4880.32	4994.53	4820.00	5672.30	7112.27	6861.14	7901.00	7819.98
	(i) RCH Flexible Pool	16229.47	1725.00	1842.89	2535.00	3073.17	3545.00	3480.31	3850.00	3809.5
	(ii) Mission Flexible Pool	33181.07	3155.32	3151.64	2285.00	2599.13	3567.27	3380.83	4051.00	4010.48
CENTRAL SECTOR SCHEMES		2106.78	315.00	219.95	350.00	142.33	350.00	184.80	312.36	346.29
A	DISEASE CONTROL PROGRAMMES	300.45	80.00	41.07	72.00	22.64	48.50	40.01	35.00	54.4
1	Integrated Disease Surveillance Project	300.45	80.00	41.07	72.00	22.64	48.50	40.01	35.00	54.4
B	FAMILY WELFARE	1806.33	235.00	178.88	278.00	119.69	301.50	144.79	277.36	291.89
1	Social Marketing Area Projects	50.00	1.00	1.70	1.50		1.50		0.50	0.5
2	Social Marketing of Contraceptives	450.00	50.00	26.71	30.02	25.13	42.25	21.86	40.00	40.25
3	F.W.Training and Research Centre, Mumbai	18.80	5.50	0.29	6.03	0.38	5.68	2.05	5.50	5.5
4	NIHFW, New Delhi	34.00	6.60	4.98	10.65	11.78	14.85	14.82	15.30	15.3
5	IIPS, Mumbai	24.00	3.60	3.39	9.00	8.99	90.00	3.00	20.00	10
6	Rural Health Training Centre, Najafgarh	23.65	1.00		4.00		3.75		0.02	
7	Population Research Centres	53.50	9.00	8.60	10.00	9.28	12.88	9.73	14.20	14.95
8	CDRI, Lucknow	23.15	3.97	3.85	4.00	3.94	4.58	4.58	4.90	4.9
9	ICMR and IRR		45.00	45.00						
10	Travel of Experts/Conf./Meetings etc. (Melas)	6.00	1.10	0.93	1.00	0.70	1.00	0.11	1.00	1
11	International Co-operation	8.95	1.90	1.33	2.15	2.30	3.00	2.62	3.50	2.65
12	NPSF/National Commission on Population	30.00	7.00	1.37	4.00	0.92	4.00	0.59	4.00	4
13	NGOs (Public-Private Partnership - PPP)	100.00	20.50	18.01	20.50	1.16	10.15	1.73	2.65	1.5
14	FW Linked Health Insurance Plan	40.00	11.00	3.17	6.00	4.93	6.00	18.33	15.00	39.82
15	RCH Training	51.62	5.99	2.51	6.00	3.82	6.00	4.58	7.00	7
16	MIS	750.00	29.56	42.61	137.00	27.70	64.52	35.21	100.00	110
17	Central Procurement Agency						1.00		5.00	
18	Other Schemes	142.66	32.28	14.43	26.15	18.66	30.34	25.58	38.79	34.52
TOTAL		90558.00	10890.00	10380.40	11930.00	11260.18	13930.00	13305.76	15440.00	14960.45

Source: BOP, MOHFW, GOI

4.1.5 Scheme-Wise Plan Outlay and Expenditure for AYUSH during 11th Plan (2007-12)

(Rs. in crores)

S. No.	Schemes	11th Plan Outlay (2007-12)	AE 2007-08	AE 2008-09	AE 2009-10	BE 2010-11	RE 2010-11	BE 2011-12
1	2	3	5	7	9	10	11	12
A. Centrally Sponsored								
1	Development of Institutions	550.00	43.37	40.00	20.00	45.00	45.00	100.00
2	Hospitals And Dispensaries (under NRHM)	625.00	128.78	130.53	223.06	232.00	234.00	500.00
3	Drugs Quality Control	225.00	15.90	10.26	0.35	5.00	4.15	
	Central Drug Controller for Ayurveda, Siddha, Unani & Homeopathy							41.00
4	New Initiatives	535.00	0.00	29.42	72.06	57.00	60.20	205.43
Total 'A'		1935.00	188.05	210.21	315.47	339.00	343.35	846.43
B. Central Sector								
1	System Strengthening	282.75	16.27	28.24	53.41	85.44	108.47	182.74
(a)	Strengthening of Deptt. of AYUSH	47.00	6.94	8.84	11.20	14.62	14.62	15.72
(b)	Statutory Institutions	2.95	0.24	0.38	0.43	0.93	0.43	0.56
(c)	Hospitals And Dispensaries	162.80	0.54	7.84	5.72	26.30	33.80	91.30
(d)	Strengthening of Pharmacopeial Laboratories	25.00	1.86	2.45	2.66	6.54	12.97	27.16
(e)	Information, Edu. & Communication	25.00	6.01	5.92	29.91	30.00	40.00	40.00
(f)	Ayush & Public Health	20.00	0.68	2.81	3.49	7.05	6.65	8.00
2	Educational Institutions	410.68	55.06	67.27	92.47	121.15	173.57	237.21
3	Research & Development including Medicinal Plants	719.57	118.19	145.98	179.37	193.76	211.56	314.50
(a)	Research Councils (Intra and Extra Mural Research)	359.50	68.04	103.22	139.51	143.76	157.06	214.50
(b)	Medicinal Plants	360.07	50.15	42.76	39.86	50.00	54.50	100.00
4	HRD (Training Programme/ Fellowship/Exposure visit/ Upgradation of skill etc.)	30.00	1.94	8.94	10.98	9.80	9.80	14.00
5	Cataloging, digitisation of Manuscripts	40.00	2.00	1.72	2.52	2.55	2.55	2.50
6	Intenal Co-operation	40.00	1.18	1.39	6.14	21.40	11.40	15.00
7	Development of AYUSH Industry	505.00	0.13	6.18	17.09	25.35	25.75	25.35
8	Funding of NGOs engaged in local health traditions/ midwifery practices etc. under AYUSH.	25.00	0.54	1.20	1.52	1.55	1.55	5.00
Total 'B'		2053.00	195.31	260.92	363.50	461.00	544.65	796.30
Grand Total (A+B)		3988.00	383.36	471.13	678.97	800.00	888.00	1642.73

BE- Budget Estimates, R.E. Revised Estimates, A.E- Actual Expenditure.

Source: Deptt. of AYUSH, Min. of Health & Family Welfare, GOI

4.1.6 States/UT wise Budgetary Allocation Under Health Sector during 11th Plan 2007-12

							Rs. in (Lakhs)
S. No.	States/UTs	Eleventh Plan Outlay	2006-07	2007-08	2008-09	2009-10	2010-11
		2007-12	Act. Exp.	Act. Exp.	RE	BE	BE
	1	2	3	4	5	6	7
1	Andhra Pradesh	420626.00	39466.10	66394.00	111485.00	141200.31	155042.37
2	Anrunachal Pradesh	28762.00	3755.00	3014.66	1018.00	2900.00	7052.00
3	Assam	135559.00	3923.56	6695.10	16095.00	41211.00	57176.00
4	Bihar	87254.00	17704.59	25705.82	6710.00	17815.00	30000.00
5	Chattisgarh	232340.48	18869.49	42849.82	17464.90	51921.04	60901.55
6	Goa	25469.00	4116.44	4568.75	6190.75	9081.64	10800.00
7	Gujarat	243519.49	38657.63	30011.90	84475.00	113225.00	64252.50
8	Haryana	73500.00	48529.11	11609.43	16385.00	20516.00	29476.40
9	Himachal Pradesh	144519.00	22671.39	22429.81	13244.17	13356.00	14419.00
10	Jammu & Kashmir	135315.00	30294.59	NA	20340.45	29310.44	33608.13
11	Jharkhand	180937.00	13157.00	19436.00	40000.00	40000.00	38500.00
12	Karnataka	186722.00	39539.37	61707.47	96438.00	NA	108676.00
13	Kerala	96569.00	8141.16	8842.62	11536.00	11200.00	17134.00
14	Madhya Pradesh	137779.00	17796.96	16990.37	26310.90	26407.00	38424.65
15	Maharashtra	496884.00	33123.31	52298.00	110150.00	88992.00	NA
16	Manipur	10305.00	981.62	1774.19	6786.66	2617.00	8270.33
17	Meghalaya	63381.00	4736.16	6040.00	6700.00	5500.00	10200.00
18	Mizoram	49592.00	2400.00	4181.17	10612.00	3550.00	3850.00
19	Nagaland	22169.00	2563.00	2281.89	3303.00	3325.00	4917.00
20	Orissa	77607.50	3182.36	11826.29	18956.49	16786.20	16500.00
21	Punjab	40621.00	549.58	324.40	9544.60	16938.92	15066.86
22	Rajasthan	147762.07	19854.37	31988.30	30062.12	37101.85	47501.45
23	Sikkim	36895.00	1767.24	2709.73	3505.90	3553.00	7002.13
24	Tamilnadu	273000.00	41045.18	45237.02	66867.74	89346.36	97554.50
25	Tripura	71147.70	3703.82	6035.19	10526.34	15548.12	12562.04
26	Uttarakhand	214881.84	23319.37	26518.81	27578.66	18047.98	30310.13
27	Uttar Pradesh	1319405.00	194660.89	171417.17	184552.00	190766.00	186563.00
28	West Bengal	388300.70	26871.65	31839.72	50414.90	55265.00	68435.00
29	A&N Islands	16126.00	3665.41	3870.51	3710.00	5563.00	NA
30	Chandigarh	47297.00	3340.39	4341.68	4665.00	4779.00	6304.00
31	D & N Haveli	17931.25	700.74	1154.80	2256.00	1951.00	2066.00
32	Daman & Diu	7893.00	484.92	576.34	878.00	1073.00	1148.00
33	Delhi	530943.00	72050.15	86166.45	NA	101945.00	NA
34	Lakshadweep	4103.46	172.13	184.27	518.00	1011.00	NA
35	Puducherry	138685.22	11332.68	13364.11	9957.38	14919.54	17926.34
	Total	6103801.71	757127.36	824385.79 #	1029237.96 #	1196722.40#	1201639.38#

NA - Not Available

The Total will increase once the figures for all the states become available

Source: Health, Family Welfare & Nutrition Division, Planning Commission, of India

4.2 Health Expenditures & Financing Agents

4.2.1 Measured Levels of Expenditure on Health in India 2003-2007 (Latest)

S.No.	Selected National Health Accounts Indicators	2003	2004	2005	2006	2007
	1	2	3	4	5	6
1	Total Expenditure on Health as % GDP	4.2	4.0	3.8	3.6	4.1
2	General Government expenditure on health as % of total expenditure on health	20.4	20.9	22.4	25.0	26.2
3	Private Expenditure on Health as % of total expenditure on health	79.6	79.1	77.6	75.0	73.8
4	General Govt Expenditure on Health as % of total government expenditure	3.0	3.0	3.2	3.4	3.7
5	External Resources for Health as % of total expenditure on health	0.6	0.7	0.5	1.0	1.4
6	Social Security Expenditure on Health as % of general government expenditure on health	5.8	5.8	5.2	4.9	17.2
7	Out of Pocket expenditure as % of private expenditure on health	92.4	92.3	91.9	91.4	89.9
8	Private Prepaid Plans as % of private expenditure on health	1.0	1.0	1.1	1.1	2.1

Note: Data are harmonized by WHO for international comparability; they are not necessarily the official statistics of Member States, which may use alternative methods.

Source: World Health Statistics 2010 (Latest)

4.2.2 Trends in Health Expenditure in India 1950-51 to 2003-04 (Latest)

S. No.	Year	Health Expenditure as % of GDP			Per Capita Public Exp.on Health (Rs)
		Revenue	Capital	Total	
	1	2	3	4	5
1	1950-51	0.22	NA	0.22	0.61
2	1955-56	0.49	NA	0.49	1.36
3	1960-61	0.63	NA	0.63	2.48
4	1965-66	0.61	NA	0.61	3.47
5	1970-71	0.74	NA	0.74	6.22
6	1975-76	0.73	0.08	0.81	11.15
7	1980-81	0.83	0.09	0.91	19.37
8	1985-86	0.96	0.09	1.05	38.63
9	1990-91	0.89	0.06	0.96	64.83
10	1995-96	0.82	0.06	0.88	112.21
11	2000-01	0.86	0.04	0.9	184.56
12	2001-02	0.79	0.04	0.83	183.56
13	2002-03	0.82	0.04	0.86	202.22
14	2003-04	0.86	0.06	0.91	214.62

Note:

- GDP is at market price, with base year 1993-94

Sources: Report on Currency & Finance, RBI, Various Issues; Statistical Abstract of India, Government of India, various issues; Handbook of Statistics of India, RBI, various issues quoted in Financing and Delivery of Health care services in India, NCMH, 2005 (latest)

4.2.3 Health Expenditure in India

(Rs. in 000)

S. No.	Type of Expenditure	2005-06	2006-07	2007-08	2008-09
1	2	3	4	5	
1	Public Expenditure	344,461,722	406,788,591	486,852,110	586,813,788
2	Private Expenditure	1,150,005,214	1,278,405,733	1,426,902,392	1,573,935,382
3	External Flow	21,448,597	22,402,612	26,538,964	37,015,853
	Total Health Expenditure	1,515,915,533	1,707,596,936	1,940,293,466	2,197,765,023
4	Gross Domestic Product (Rs. 000)	35,803,440,000	41,458,100,000	47,234,000,000	53,217,530,000
5	Health Expenditure as share of GDP %	4.23	4.12	4.11	4.13
6	Public Expenditure as share of GDP %	0.96	0.98	1.03	1.10

Source: Table No. 1.5 of National Health Accounts Report 2004-05 of MOHFW/GOI. (Latest)

4.2.4 Fund Flow to Health Sector By Source 2004-05 (Latest)

S. No.	Source of Funds	Expenditure (Rs. in '000)	%
1	2	3	
A	Public Funds		
	Central Government	90,667,581	6.78
	State Government	160,171,666	11.97
	Local Bodies	12,292,886	0.92
	Total (A)	263132133	19.67
B	Private Funds		
	House Holds	951538903	71.13
	Social Insurance Funds	15073973	1.13
	Firms	76643295	5.73
	NGOs	879761	0.07
	Total (B)	1044135932	78.06
C	External Flows		
	Central Government	20884614	1.56
	State Government	3272854	0.24
	NGOs	6337673	0.47
	Total (C)	30495141	2.27
	Grand Total	1337763206	100.00

Source: Table No. 1.2 of National Health Accounts Report 2004-05 of MOHFW/GOI. (Latest)

4.2.5 Household Health Expenditure by Different Source of Care in India, 1995-96 to 2003-04 (Latest)

Rs. In Crore

S. No.	Type of service	1995-96	2001-02	2003-04	Growth Rate
1	2	3	4	5	
1	Outpatient-rural	16692.96	34290.99	43590.87	12.75
2	Outpatient-Urban	7251.45	16904.82	22415.01	15.15
3	Inpatient-rural	3030.04	8536.86	12057.25	18.84
4	Inpatient-Urban	2092.9	5150.72	6954.1	16.19
5	Childbirth	1654.22	2258.14	2504.97	5.32
6	Antenatal Care(ANC)	1053.9	2383.27	3128.22	14.57
7	Postnatal Care(PNC)	390.85	1028.1	1419.21	17.49
8	Immunization	241.02	535.61	698.95	14.23
9	Contraceptives	207.14	422.74	536.22	12.62
10	Self-care	638.83	1247.47	1559.23	11.8
Total		33253.31	72758.72	94864.03	13.94

Source: Estimated from the 52nd round of the NSS, using 2001 population census & applying growth rates worked out from the 50th & 55th rounds of the NSS quoted in Financing and Delivery of Health care services in India, NCMH, 2005 (Latest)

4.2.6 Coverage under Health Insurance in India 2007-08 to 2009-10

S. No.	Insurer	Premium (Rs. In Lakh)			Policies		
		2007-08	2008-09	2009-10*	2007-08	2008-09	2009-10*
1	Royal Sundaram	10860.61	11445.55	11611.00	252258	242182	255136
2	TATA-AIG	6890.50	7895.30	8339.00	361687	393702	293905
3	Reliance	27561.96	31082.85	23874.80	693339	766114	973004
4	IFFCO Tokio	11402.43	14098.88	16421.60	63002	77442	69603
5	ICICI Lombard	88461.07	103170.00	91180.93	933446	808701	633007
6	Bajaj Allianz	24325.35	33201.85	29539.01	899851	2182676	1588019
7	HDFC ERGO	2810.09	4549.76	26874.10	693	2826	134245
8	Cholamandalam	10938.39	16588.88	14951.22	21001	22128	29530
9	Future Genrali	0.00	4125.36	6932.41	0	9854	44234
10	Universal Sampo	0.13	324.20	1740.02	2	4524	36184
11	Shriram General		0.00	0.00		0	0
12	Bharti Axa General		150.72	3519.50		280	9771
	Sub Total(Private)	183250.53	226633.35	234983.59	3225279.00	4510429.00	4066638.00
13	New India	120942.17	135584.97	154190.27	1534833	1555784	1446268
14	National	68470.40	85401.78	102171.36	852094	928555	1150405
15	United India	69494.46	90072.09	125614.00	2374428	2926342	3253338
16	Oriental	54743.82	71345.00	106350.66	650617	741251	745013
	Sub Total(Public)	313650.85	382403.84	488326.29	5411972.00	6151932.00	6595024.00
	Total (Public+Private)	496901.38	609037.19	723309.88	8637251.00	10662361.00	10661662.00
17	Star Health	15295.49	49073.29	96552.54	149837	292971	562386
18	Apollo DKV	298.10	4435.34	10642.91	3260	39570	1301201
19	Max BUPA			12.74			253
	Grand Total	512494.97	662545.82	830518.07	8790348.00	10994902.00	12525502.00

* Provisional

Source: IRDA, Parishram Bhawan, 3rd Floor, Bashir Bagh, Hyderabad, Andhra Pradesh

4.2.7 Public and Private Expenditure on Health by States & Union Territories 2004-05 (Latest)

S. No.	State/UT	Expenditure (in Rs 000)			Expenditure (in Rs)		In %	
		Public Expenditure	Private Expenditure	Total Expenditure	Per Capita Public	Per Capita Private	Public Exp. as share of GSDP	Public Exp as Share of State Expenditure
	1	2	3	4	5	6	7	8
1	Andhra Pradesh	15,166,809	69,133,745	84,300,554	191	870	0.72	3.22
2	Arunachal Pradesh	965,753	704,270	1,670,023	841	613	3.46	4.63
3	Assam	4,546,276	17,217,791	21,764,067	162	612	0.86	3.08
4	Bihar	8,264,168	37,256,449	45,520,617	93	420	1.12	4.12
5	Chattisgarh	3,231,005	13,830,517	17,061,522	146	626	0.7	3.35
6	Goa	1,229,966	2,053,843	3,283,809	861	1437	1.07	4.84
7	Gujarat	10,673,668	40,606,301	51,279,969	198	755	0.57	3.06
8	Haryana	4,609,237	19,866,486	24,475,723	203	875	0.49	3.19
9	Himachal Pradesh	4,003,601	5,598,467	9,602,068	630	881	1.74	4.98
10	Jammu & Kashmir	5,489,206	5,238,474	10,727,680	512	489	2.26	4.93
11	Jharkhand	4,452,383	9,902,296	14,354,679	155	345	0.78	3.83
12	Karnataka	12,901,254	33,041,496	45,942,750	233	597	0.87	3.77
13	Kerala	9,431,012	87,545,011	96,976,023	287	2663	0.88	4.65
14	Madhya Pradesh	9,375,858	41,694,492	51,070,350	145	644	0.87	3.19
15	Maharashtra	20,900,906	103,402,991	124,303,897	204	1008	0.55	2.88
16	Manipur	667,254	859,204	1,526,458	294	379	1.32	2.57
17	Meghalaya	1,043,636	1,125,015	2,168,651	430	464	1.75	5.04
18	Mizoram	805,874	247,185	1,053,059	867	266	3.28	4.43
19	Nagaland	1,330,660	375,247	1,705,907	639	180	2.49	5.85
20	Orissa	7,010,724	27,553,390	34,564,114	183	719	0.98	4.41
21	Punjab	6,322,375	28,456,190	34,778,565	247	1112	0.65	3.01
22	Rajasthan	11,283,333	34,868,833	46,152,166	186	575	0.98	3.9
23	Sikkim	612,475	240,773	853,248	1082	425	3.82	2.83
24	Tamil Nadu	14,334,228	66,562,101	80,896,329	223	1033	0.71	3.43
25	Tripura	1,097,598	3,877,742	4,975,340	328	1158	1.32	3.68
26	Uttar Pradesh	22,805,122	151,006,063	173,811,185	128	846	0.92	3.86
27	Uttarakhand	2,520,531	4,852,994	7,373,525	280	538	1.11	3.96
28	West Bengal	14,485,984	91,102,485	105,588,469	173	1086	0.69	4.32
29	A & N Islands	508,887	328,719	837,606	1275	824	NA	NA
30	Chandigarh	72,381	560,784	633,165	71	547	NA	NA
31	Dadra & Nagar Haveli	80,803	153,217	234,020	328	623	NA	NA
32	Daman & Diu	78,236	60,441	138,677	389	301	NA	NA
33	Delhi	8,618,674	2,614,528	11,233,202	560	170	0.94	-
34	Lakshwadeep	837,538	86,608	924,146	11965	1237	NA	NA
35	Pondicherry	1,051,023	1,699,652	2,750,675	1014	1639	2.02	-
	India	263,132,133	1,044,135,932	1,307,268,065	242	959	NA	NA

Note-

State-wise data do not include family planning services, health expenditure by local governments, firms and NGOs.

NA-Not Available

Source: Table No. 1.3 of National Health Accounts Report 2004-05 of MOHFW, GOI (Latest)

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