4 HEALTH FINANCE INDICATORS

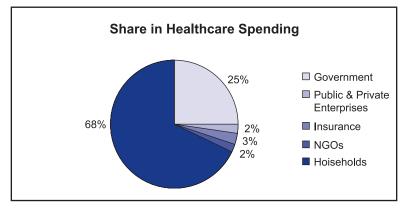
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Health Finance Indicators

Health finance indicators provide an understanding of patterns of investments, expenditure, sources of funding and proportion of allocations vis a vis other total allocations. It also provides an important tool to understand health outcomes in relation to the expenditure.

Health finance indicators include allocations under five year plans, details of expenditures on health, trends in public and private spending on health and household expenditures on seeking health services.

- □ Investment on health, family welfare & AYUSH for the tenth plan (2002-07) is Rs. 31020.3, Rs. 27125 & Rs. 775 crores respectively while budgetary allocation under health sector is Rs. 21767.34 crores.
- Government expenditure on health as percentage of total expenditure on health is 17.9 while that of private expenditure is 82.1%
- ☐ Public spending on health in India has increased from 0.22% of GDP in 1950-51 to 1.05% of GDP during the mid-1980s, and stagnated at around 0.9% of the GDP during the later years.
- ☐ India spent approximately Rs 108,732 crore on health and health-related expenditures during the fiscal year 2001-02. This amounted to about 4.8 percent of the estimated Gross Domestic Product (GDP) at market prices in 2001-02. National health expenditures, when



taken as a proportion of GDP at factor cost, were 5.2 percent.

□ Since 1995-96, household expenditure on health has been growing at the current rate of approximately 14% overall. In 1995-96, households in India spent an estimated Rs 33,253 crore at nominal prices which is estimated to have increased to Rs 72,759 crore in 2001-02. With an overall growth rate of 14%, household spending is likely to be close to Rs 100,000 crore in nominal terms during 2003-04.

4.1 Five Year Plan Outlays

4.1.1 Pattern of Central Allocation (Total for the Country & Union MOHFW)

(In Crores)

| S. No. | Perio | od | Total Plan Investment Outlay (All Heads of Devp.) of country | Health | Family Welfare | AYUSH ² | Sub-Total |
|-----------|--------------|------------|--|---------|-------------------|--------------------|-----------|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | First Plan | (Actuals) | 1960.0 | 65.2 | 0.1 | - | 65.3 |
| • | (1951-56) | (rictuals) | 1500.0 | (3.3) | (0.1) | - | (3.4) |
| 2 | Second Plan | (Actuals) | 4672.0 | 140.8 | 5.0 | _ | 145.8 |
| _ | (1956-61) | (, | | (3.0) | (0.1) | - | (3.1) |
| 3 | Third Plan | (Actuals) | 8576.5 | 225.9 | 24.9 | - | 250.8 |
| | (1961-66) | (2322 2) | | (2.6) | (0.3) | - | (2.9) |
| 4 | Annual Plans | (Actuals) | 6625.4 | 140.2 | 70.4 | - | 210.6 |
| | (1966-69) | | | (2.1) | (1.1) | - | (3.2) |
| 5 | Fourth Plan | (Actuals) | 15778.8 | 335.5 | 278.0 | - | 613.5 |
| | (1969-74) | | | (2.1) | (1.8) | - | (3.9) |
| 6 | Fifth Plan | (Actuals) | 39426.2 | 760.8 | 491.8 | - | 1252.6 |
| | (1974-79) | | | (1.9) | (1.2) | - | (3.1) |
| 7 | Annual Plan | (Actuals) | 12176.5 | 223.1 | 118.5 | - | 341.6 |
| | (1979 - 80) | | | (1.8) | (1.0) | - | (2.8) |
| 8 | Sixth Plan | (Actuals) | 109291.7 | 2025.2 | 1387.0 | - | 3412.2 |
| | (1980-85) | | | (1.8) | (1.3) | - | (3.1) |
| 9 | Seventh Plan | (Actuals) | 218729.6 | 3688.6 | 3120.8 | - | 6809.4 |
| | (1985-90) | | | (1.7) | (1.4) | - | (3.1) |
| 10 | Annual Plan | (Actuals) | 61518.1 | 960.9 | 784.9 | - | 1745.8 |
| | (1990-91) | | | (1.6) | (1.3) | - | (2.9) |
| 11 | Annual Plan | (Actuals) | 65855.8 | 1042.2 | 856.6 | - | 1898.8 |
| | (1991-92) | | | (1.6) | (1.3) | - | (2.9) |
| 12 | Eighth Plan | (Outlays) | 434100.0 | 7494.2 | 6500.0 | 108.0 | 14102.2 |
| | (1992-97) | | | (1.7) | (1.5) | (0.02) | (3.2) |
| 13 | Ninth Plan | (Outlays) | 859200.0 | 19818.4 | 15120.2 | 266.35 | 35204.95 |
| | (1997-02) | | | (2.31) | (1.76) | (0.03) | (4.09) |
| 14 | Tenth Plan | (Outlays) | 1484131.3 | 31020.3 | 27125.0 | 775.0 | 58920.3 |
| | (2002-07) | | | (2.09) | (1.83) | (0.05) | (3.97) |

- 1. Figures & Denominations in Rupees(Crores)
- Deptt. ISM&H (now AYUSH) was created during 8th Plan Period
 Figures in brackets indicate percentage to total plan investment outlay.

Source: Planning Commission, 2005

4.1.2 Approved Tenth Plan Outlay in Central Sector for MOHFW 2002-07

(In Crores)

| S.No. | Period | | Central Sector | | | | | |
|-------|--------------------|----------------|----------------|--------|--|--|--|--|
| | | Family Welfare | Health | AYUSH | | | | |
| | 1 | 2 | 3 | 4 | | | | |
| | Tenth Plan Outlay | 26126.00 | 10252.00 | 775.00 | | | | |
| 1 | 2002-2003(BE) | 4930.00 | 1493.51 | 150.00 | | | | |
| 2 | 2002-2003(RE) | 4150.00 | 1375.00 | 105.00 | | | | |
| 3 | 2002-2003 (Actual) | 3916.63 | 1359.83 | 89.78 | | | | |
| 4 | 2003-2004 (BE) | 4930.00 | 1506.30 | 145.00 | | | | |
| 5 | 2003-2004 (RE) | 4700.00 | 1403.70 | 135.00 | | | | |
| 6 | 2003-2004 (Actual) | 4409.27 | 1325.80 | 133.97 | | | | |
| 7 | 2004-2005 (BE) | 5780.00 | 2208.00 | 173.00 | | | | |
| 8 | 2004-2005 (RE) | 5300.00 | 1966.21 | 200.00 | | | | |
| 9 | 2005-2006 (BE) | 6424.00 | 2908.00 | 350.00 | | | | |

Note:

- 1. Figures & Denominations in Rupees (Crores)
- BE- Budget Estimate
- RE- Revised Estimate

Source: Planning Commission, 2005

4.1.3 Scheme-Wise Plan Outlay and Actual Expenditure for Health during 10th Plan

(Rs Crores)

| | | | | | | (Its Cioles) | |
|-----|---|----------------------|----------|---------|-----------|--------------------|----------|
| S. | Name of the Schemes / Institutions | 10th Plan | 2002- | -03 | 2003 | -04 | 2004-05 |
| No. | | Approved | Approved | Actual | Approved | Actual | Approved |
| | | Outlay | Outlay | Exp. | Outlay | Exp ¹ . | Outlay |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| I. | CENTRALLY SPONSORED PROGRAMMES | 5034.80 | 903.10 | 792.63 | 902.60 | 814.18 | 1261.50 |
| 1 | National Vector Borne Disease Control | 1370.00 | 235.00 | 206.61 | 245.00 | 240.11 | 296.00 |
| 2 | National Leprosy Eradication Programme | 255.00 | 75.00 | 74.96 | 74.00 | 54.97 | 55.00 |
| 3 | National Tuberculosis Control Programme | 680.00 | 115.00 | 96.75 | 115.00 | 115.00 | 140.00 |
| 4 | National Programme for Control of | 445.00 | 86.00 | 84.59 | 86.00 | 86.00 | 88.00 |
| | Blindness | | | | | | |
| 5 | National AIDS Control Programme | 1270.00 | 225.00 | 241.04 | 225.00 | 225.00 | 476.00 |
| 6 | National Cancer Control Programme | 285.00 | 61.00 | 47.17 | 55.00 | 36.00 | 60.00 |
| 7 | National Mental Health Programme | 190.00 | 30.00 | 0.09 | 30.00 | 5.00 | 33.00 |
| 8 | Drug De-Addiction Programme | 33.00 | 7.00 | 11.02 | 6.50 | 6.50 | 7.00 |
| 9 | National Iodine Deficiency Disorder | 35.00 | 7.00 | 8.72 | 7.00 | 7.00 | 8.00 |
| | Control Programme | | | | | | |
| 10 | Integrated Disease Surveillance | 190.00 | 10.00 | - | - | - | 50.00 |
| | Programme | | | | | | |
| 11 | Other Programmes | 281.80 | 52.10 | 21.68 | 59.10 | 38.60 | 48.50 |
| II. | PURELY CENTRAL SCHEMES: | 4218.20 | 646.90 | 567.46 | 647.40 | 589.48 | 946.50 |
| 12 | Control of Communicable Diseases: | 199.80 | 39.60 | 27.89 | 39.35 | 35.35 | 40.70 |
| 13 | Hospitals & Dispensaries: | 567.00 | 127.70 | 85.32 | 128.70 | 94.56 | 142.50 |
| 14 | Medical Education, Training & Research: | 2976.60 | 411.40 | 423.89 | 407.05 | 394.91 | 596.40 |
| 15 | Other Programmes | 474.80 | 68.20 | 30.36 | 72.30 | 64.66 | 166.90 |
| | Grand Total | 9253.00 ² | 1550.00 | 1360.09 | 1550.00 | 1403.66 | 2208.00 |
| | | | (28.87) | | (36.64) 3 | | |
| | | | | | | | |

Notes:

- 1. Provisional
- 2. Additional Rs. 999 crore has been transferred from D/o Family Welfare for Prime Minister's Swasthya Suraksha Yojana increasing the X Plan outlay to Rs. 10252crore.
- 3. Revised Estimate
- Figures in brackets indicate expenditure incurred on capital works which gets reflected in the Demand for Grants of M/O Urban Development. Thus the total expenditure for Health in the Central sector would necessitated adding this figure as well.
- During X plan the Central schemes of Control/ Containment of non-communicable diseases such as for Cancer and Mental Health have been converted to centrally sponsored schemes.

Source:- Bureau of Planning, DGHS, Min. of Health & Family Welfare, 2005

4.1.4 Scheme-Wise Plan Outlay and Expenditure for Family Wefare during 10th Plan

| | | I) | | | | | | | | (Rs Crores) |
|-----|---|----------|-----------------------|---------|---------|---------|---------|---------|---------|-------------|
| S. | Name of Scheme | Plar | n Outlay ¹ | | 2003-04 | | | 2004-05 | | 2005-06 |
| No. | | Original | Revised | BE | RE | Actual | BE | RE | Actual | BE |
| | | J | | | | Expdt. | | | Expdt. | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| Ce | entrally Sponsored Schemes | 25198.50 | 24315.50 | 4507.18 | 4235.49 | 3967.34 | 5126.46 | 4947.28 | 4528.74 | 6000.28 |
| 1 | Direction & Administration | 1100.00 | 1100.00 | 220.20 | 215.93 | 214.40 | 226.80 | 222.43 | 218.22 | 280.21 |
| 2 | Rural FW Services (Sub-Centers) | 9663.00 | 9663.00 | 1758.50 | 1620.49 | 1713.89 | 1602.71 | 1788.21 | 1792.25 | 1964.40 |
| 3 | Urban FW Services | 580.00 | 580.00 | 132.80 | 117.94 | 117.59 | 123.04 | 122.84 | 122.16 | 135.33 |
| 4 | Grants to State Training Institutions | 480.00 | 480.00 | 109.45 | 94.37 | 92.75 | 99.90 | 98.97 | 97.50 | 106.87 |
| 5 | Free distribution of contraceptives | 1135.00 | 940.00 | 188.00 | 171.60 | 142.74 | 97.70 | 93.19 | 76.47 | 172.52 |
| 6 | Sterilization (Beds) | 12.00 | 12.00 | 2.19 | 1.98 | 1.97 | 2.02 | 2.02 | 2.01 | 2.02 |
| 7 | Family Welfare Linked Health | 250.00 | 150.00 | 1.00 | - | - | 9.10 | 4.00 | - | 35.00 |
| | Insurance Plan | | | | | | | | | |
| 8 | Procurement of Supplies & Materials | 1064.00 | 994.98 | 245.10 | 114.85 | 109.10 | 190.20 | 110.59 | 104.44 | 250.00 |
| 9 | Routine Immunization | 1572.86 | 1557.88 | 250.50 | 201.75 | 127.70 | 259.00 | 167.50 | 149.23 | 507.00 |
| 10 | Pulse Polio Immunisation | 1450.00 | 3110.00 | 550.00 | 606.27 | 659.94 | 1011.70 | 905.10 | 924.83 | 877.00 |
| 11 | IEC (Inf., Edu. and Communication) | 539.50 | 539.50 | 106.38 | 112.28 | 103.41 | 116.59 | 166.08 | 139.40 | 129.10 |
| 12 | Training | 328.00 | 250.00 | 20.50 | 20.25 | 19.61 | 32.00 | 18.07 | 13.84 | 30.93 |
| 13 | Area Projects | 2487.00 | 1835.80 | 337.50 | 284.19 | 262.90 | 427.51 | 395.74 | 379.82 | 547.76 |
| 14 | RCH Flexible Pool for State PIPs | 4537.14 | 3102.34 | 585.06 | 673.59 | 401.34 | 928.19 | 852.54 | 508.57 | 962.14 |
| Ce | ntral Sector Schemes | 1051.50 | 1221.50 | 330.62 | 371.01 | 343.97 | 317.54 | 297.71 | 280.06 | 423.72 |
| 1 | Social Marketing Area Projects | 25.00 | 20.00 | 4.00 | 3.70 | - | 10.00 | - | - | 10.00 |
| 2 | Social Marketing of Contraceptives | 660.00 | 660.00 | 132.00 | 156.25 | 141.72 | 202.50 | 242.06 | 231.92 | 241.04 |
| 3 | F.W. Training and Res. Centre, Bombay | 10.00 | 10.00 | 1.50 | 0.54 | 0.07 | 1.53 | 0.56 | 0.26 | 1.00 |
| 4 | NIHFW, New Delhi | 20.00 | 20.00 | 4.15 | 4.15 | 4.00 | 4.75 | 4.62 | 3.59 | 7.35 |
| 5 | IIPS, Mumbai | 10.00 | 10.00 | 1.72 | 1.50 | 1.14 | 1.60 | 1.35 | 1.09 | 1.65 |
| 6 | Rural Health Training Centre, Najafgarh | - | 45.00 | - | - | - | 7.13 | 3.67 | 1.56 | 3.98 |
| 7 | Population Research Centers | 45.00 | 45.00 | 8.50 | 6.90 | 5.85 | 7.33 | 7.20 | 6.68 | 7.30 |
| 8 | CDRI, Lucknow | 12.00 | 12.00 | 2.30 | 2.30 | 2.30 | 2.30 | 2.30 | 2.50 | 2.75 |
| 9 | ICMR and IRR | 100.00 | 100.00 | 30.00 | 27.00 | 27.00 | 30.00 | 30.00 | 30.00 | 30.00 |
| 10 | Assistance to I.M.A. | 1.00 | 1.00 | 0.25 | 0.25 | 0.25 | 0.25 | 0.25 | 0.25 | 0.30 |
| 11 | Testing Facilities | 2.50 | 2.50 | 0.50 | 0.45 | - | 0.45 | 0.45 | 0.44 | 0.45 |
| 12 | Travel of Experts/Conf./Meetings etc. | 27.00 | 57.00 | 4.00 | 44.27 | 42.22 | 4.00 | 4.00 | 0.54 | 3.50 |
| | (Melas) | | | | | | | | | |
| 13 | | 9.00 | 9.00 | 1.70 | 1.70 | 1.39 | 1.70 | 1.25 | 1.23 | 1.70 |
| 14 | NPSF/National Commission on | - | 100.00 | 100.00 | 100.00 | 100.00 | - | - | - | 10.00 |
| | Population | | | | | | | | | |
| 15 | , , , , , , , , , , , , , , , , , , , | | 130.00 | 40.00 | 22.00 | 18.03 | 44.00 | - | - | 102.70 |
| | nemes Transferred To States / Weeded | 875.00 | 589.00 | 92.20 | 93.50 | 97.96 | 56.00 | 55.01 | 54.99 | |
| 1 | District Projects | 75.00 | 51.00 | 30.00 | 19.00 | 18.00 | - | - | - | - |
| 2 | Community Incentive Scheme | 300.00 | 200.00 | 1.00 | - | - | 1.00 | 0.01 | | - |
| 3 | Transport | 378.00 | 313.00 | 55.00 | 74.50 | 79.96 | 55.00 | 55.00 | 54.99 | - |
| 4 | New Initiatives | 122.00 | 25.00 | 6.20 | - | - | - | - | - | |
| Gr | and Total | 27125.00 | 26126.00 | 4930.00 | 4700.00 | 4409.27 | 5500.00 | 5300.00 | 4863.79 | 6424.00 |

Note:

- Figures & Denominations in Rupees (Crores)BE- Budget Estimate
- RE- Revised Estimate

Source: Deptt. of Family Welfare, Ministry of Health & Family Welfare, 2005

4.1.5 Scheme-Wise Plan Outlay and Expenditure for AYUSH during 10th Plan

(Rs Crores)

| _ | C -l | т | 200 | 2.02 | 200 | 2.04 | 222 | (Rs Crores) |
|------|------------------------|-------------|------------|-------|--------|-------------|--------|----------------|
| S. | Schemes | Total | 200 |)2-03 | 200 | 3-04 | 200 | 14-05 14-05 |
| No. | | Outlay | A.II: | | | | | |
| | _ | (2002-2007) | Allocation | | | Expenditure | | • |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| | Centrally Sponsored | | | | | | | |
| 1 | Development Of | 120.00 | 20.00 | 6.37 | 21.95 | 24.50 | 26.20 | 28.12 |
| | Institutions | | | | | | | |
| 2 | Hospitals And | 59.00 | 11.00 | 2.34 | 12.81 | 14.60 | 20.02 | 38.30 |
| | Dispensaries | | | | | | | |
| 3 | Drugs Quality Control | 45.40 | 8.75 | 5.46 | 6.78 | 9.36 | 7.03 | 11.33 |
| | Total 'A' | 224.40 | 39.75 | 14.17 | 41.54 | 48.46 | 53.25 | 77.75 |
| В. С | Central Sector | | | | | | | |
| 1 | Strengthening of | 22.50 | 5.15 | 4.90 | 5.74 | 5.04 | 5.77 | 5.69 |
| | Deptt. of AYUSH | | | | | | | |
| 2 | Educational | 116.50 | 26.15 | 24.70 | 24.30 | 27.85 | 29.63 | 29.51 |
| | Institutions | | | | | | | |
| 3 | Statutory Institutions | 2.65 | 0.15 | 0.12 | 0.32 | 0.11 | 0.33 | 0.22 |
| 4 | Research Councils | 140.50 | 26.70 | 24.56 | 25.86 | 28.29 | 32.82 | 38.45 |
| | (Intra AndExtra | | | | | | | |
| | Mural Research) | | | | | | | |
| 5 | Hospitals And | 28.94 | 2.76 | 0.39 | 2.62 | 0.43 | 2.81 | 13.95 |
| | Dispensaries | | | | | | | |
| 6 | Medicinal Plants | 93.50 | 23.16 | 15.80 | 20.00 | 18.29 | 23.05 | 27.55 |
| 7 | Strengthening of | 26.50 | 5.17 | 0.35 | 7.36 | 0.25 | 1.22 | 0.78 |
| | Pharmacopoeial Lab. | | | | | | | |
| 8 | Information, Edu. & | 19.00 | 3.00 | 4.74 | 4.25 | 3.29 | 3.26 | 3.92 |
| | Communication | | | | | | | |
| 9 | Other Programmes | 100.46 | 18.00 | 0.68 | 18.00 | 1.95 | 20.85 | 0.94 |
| | & Schemes | | | | | | | |
| 10 | New Initiatives | 0.05 | 0.01 | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 |
| | During The 10th | | | | | | | |
| | Plan (North Eastern) | | | | | | | |
| | Total 'B' | 550.60 | 110.25 | 75.61 | 108.46 | 85.50 | 119.75 | 121.01 |
| | Grand Total (A+B) | 775.00 | 150.00 | 89.78 | 150.00 | 133.96 | 173.00 | 198.76 |
| | | | | | | | | |

Note

Source: Deptt. of AYUSH, Min. of Health & Family Welfare, 2005

[•] Figures & Denominations in Rupees (Crores)

4.1.6 States/UTs wise Budgetary Allocation Under Health Sector during 10th Plan Period 2002-07

(Rs Lakhs)

| c | Ctatos/UTs | Tonth Dis- | 2002 | 2002 | 0.4 | 2004 | I 05 | (Rs Lakhs) |
|-----------|----------------------|----------------------|--------------------|-----------|--------------------|----------------|-----------|---------------------|
| S. No. | States/UTs | Tenth Plan Outlay | 2002- 2003 | Approved. | -04 RE | Approved. | -05 RE | 2005-06 Approved |
| INO. | | • | | | NE. | | NE. | |
| | 1 | 2002-2007 | Act. Exp. | Outlay | 5 | Outlay 6 | 7 | Outlay |
| 1 | 1 Andhra Pradesh | 122024.00 | | 40995.06 | | 40995.44 | 40995.44 | 42260.24 |
| 1 | | 133024.00 | 22008.16 | | 38615.05 | | | 43269.24 |
| 2 | Anrunachal Pradesh | 23129.00 | 2181.01 8194.35 | 2201.05 | 2201.05 7882.00 | 2781.5 6529 | 2781.35 | F607.00 |
| 3 | Assam | 57069.00 | | 7682.00 | | | 6529.00 | 5687.00 |
| 4 | Bihar | 107920.00 | 10731.11 | 13698.79 | 10993.59 | 14182.02 | 15082.02 | 12721.80 |
| 5 | Chattisgarh | 43418.00 | 5550.00 | 8083.00 | 8083.00 | 15076 | 15076.00 | 14287.44 |
| 6 | Goa | 13135.00 | 1888.48 | 3174.99 | 2624.70 | 3521.33 | 4050.05 | 42404.00 |
| 7 | Gujarat | 116616.00 | 15192.32 | 25221.00 | 22221.00 | 25294.00 | 25294.00 | 43494.00 |
| 8 | Haryana | 96062.00 | 5868.00 | 7800.00 | 5900.00 | 7124.00 | 6314.00 | 10200.00 |
| 9 | Himachal Pradesh | 78772.00 | 12905.15 | 19517.07 | 20196.22 | 18295.79 | 18779.98 | 18476.60 |
| 10 | Jammu & Kashmir | 79666.00 | 12861.04 | 14863.66 | 15695.66 | 16330.87 | 18933.29 | 21061.70 |
| 11 | Jharkhand | 65000.00 | 6498.00 | 9700.00 | 9700.00 | 14040.00 | 14040.00 | 15000.00 |
| 12 | Karnataka | 153052.00 | 17715.31 | 13974.00 | 16884.66 | 18011.51 | 15731.51 | 33239.29 |
| 13 | Kerala | 40840.00 | 7916.65 | 9748.00 | 8485.00 | 10130.00 | 5227.25 | 10035.00 |
| 14 | Madhya Pradesh | 71533.00 | 14520.93 | 14528.50 | 13088.15 | 20298.09 | 20292.44 | 20587.00 |
| 15 | Maharashtra | 110666.00 | 21632.92 | 76435.18 | 62065.41 | 18663.93 | 18663.93 | 77874.10 |
| 16 | Manipur | 8173.00 | 304.23 | 2280.00 | 2280.00 | 1915.91 | 1965.91 | 351.00 |
| 17 | Meghalaya | 18000.00 | 3219.79 | 3550.00 | 3800.00 | 4042.00 | 4242.00 | 4484.00 |
| 18 | Mizoram | 12370.00 | 2725.99 | 2975.00 | 4105.40 | 3000.00 | 3027.90 | 3480.00 |
| 19 | Nagaland | 7965.00 | 1562.14 | 2383.00 | 2383.00 | 2207.15 | 2219.15 | 2263.00 |
| 20 | Orissa | 52139.00 | 7283.09 | 21694.42 | 13449.42 | 11739.19 | 6474.19 | 14348.19 |
| 21 | Punjab | 53081.00 | 6483.49 | 10450.47 | 12192.29 | 7508.93 | 8766.20 | 2743.13 |
| 22 | Rajashthan | 56892.00 | 4034.19 | 8236.02 | 7458.98 | 10811.56 | 10963.88 | 18605.59 |
| 23 | Sikkim | 8000.00 | 1408.04 | 1606.00 | 1626.00 | 2210.00 | 2210.00 | 1840.00 |
| 24 | Tamilnadu | 70000.00 | 14285.27 | 16314.44 | 16164.44 | 19400.66 | 19400.66 | 26874.17 |
| 25 | Tripura | 25072.00 | 1407.34 | 2013.34 | 3198.44 | 2535.36 | 4452.31 | 2813.10 |
| 27 | Uttar Pradesh | 240543.00 | 25950.00 | 33927.00 | 22600.00 | 33009.00 | 33009.00 | 85421.00 |
| 26 | Uttaranchal | 38767.00 | 5768.50 | 7358.71 | 7358.71 | 8759.31 | 8759.31 | 8790.92 |
| 28 | West Bengal | 103618.00 | 14137.89 | 21192.98 | 26715.96 | 23739.8 | 19261.69 | 40207.80 |
| 29 | A&N Islands | 11400.00 | 2119.64 | 2150.00 | 2160.00 | 2390.00 | 2390.00 | 3321.00 |
| 30 | Chandigarh | 22426.00 | 3944.93 | 3111.00 | 3111.00 | 3477.00 | 3477.00 | 3392.00 |
| 31 | Dadra & Nagar Haveli | 1225.00 | 269.57 | 266.00 | 266.00 | 343.00 | 343.00 | 400.00 |
| 32 | Daman & Diu | 1750.00 | 217.68 | 228.00 | 227.00 | 290.00 | 290.00 | 350.00 |
| 33 | Delhi | 238150.00 | 33043.43 | 42692.00 | 42179.55 | 53775.00 | 52306.6 | 60600.00 |
| 34 | Lakshadweep | 901.30 | 232.33 | 227.00 | 235.00 | 225.00 | 225.00 | 242.00 |
| 35 | Pondicherry | 16360.00 | 3000.21 | 3205.00 | 3264.48 | 4160.00 | 4149.04 | 5635.00 |
| | Total | 2176734.30 | 297061.18 | 453482.68 | 419411.16 | 426812.35 | 415723.10 | 612095.07 |

Source: Health, Family Welfare & Nutrition Division, Planning Commission, 2005

4.2 Health Expenditures & Financing Agents

4.2.1 Measured Levels of Expenditure on Health in India 1997-01

| S. No. | Selected National Health Accounts Indicators | 1997 | 1998 | 1999 | 2000 | 2001 |
|--------|--|------|------|------|------|------|
| | 1 | 2 | 3 | 4 | 5 | 6 |
| 1 | Total Expenditure on Health as % GDP | 5.3 | 5 | 5.2 | 5.1 | 5.1 |
| 2 | General Government expenditure on health as % of total expenditure on health | 15.7 | 18.4 | 17.9 | 17.6 | 17.9 |
| 3 | Private Expenditure on Health as % of total expenditure on health | 84.3 | 81.6 | 82.1 | 82.4 | 82.1 |
| 4 | General Govt Expenditure on Health as % of total government expenditure | 3.2 | 3.5 | 3.3 | 3.1 | 3.1 |
| 5 | External Resources on Health as % of total expenditure on health | 2.3 | 2.4 | 2.2 | 2.2 | 0.4 |
| 6 | Social Security Expenditure on Health as % of general government | NA | NA | NA | NA | NA |
| | expenditure on health | | | | | |
| 7 | Out of Pocket expenditure as % of private expenditure on health | 100 | 100 | 100 | 100 | 100 |
| 8 | Private Prepaid Plans as % of private expenditure on health | NA | NA | NA | NA | NA |

Notes:

N.A- Not Available

Source: World Health Report 2003

4.2.2 Trends in Health Expenditure in India 1950-51 to 2003-04

| S.No. | Year | Healt | Health Expenditure as % of GDP | | | | |
|-------|---------|---------|--------------------------------|-------|----------------|--|--|
| | | Revenue | Capital | Total | Expenditure on | | |
| | | | | | Health (Rs) | | |
| | 1 | 2 | 3 | 4 | 5 | | |
| 1 | 1950-51 | 0.22 | NA | 0.22 | 0.61 | | |
| 2 | 1955-56 | 0.49 | NA | 0.49 | 1.36 | | |
| 3 | 1960-61 | 0.63 | NA | 0.63 | 2.48 | | |
| 4 | 1965-66 | 0.61 | NA | 0.61 | 3.47 | | |
| 5 | 1970-71 | 0.74 | NA | 0.74 | 6.22 | | |
| 6 | 1975-76 | 0.73 | 0.08 | 0.81 | 11.15 | | |
| 7 | 1980-81 | 0.83 | 0.09 | 0.91 | 19.37 | | |
| 8 | 1985-86 | 0.96 | 0.09 | 1.05 | 38.63 | | |
| 9 | 1990-91 | 0.89 | 0.06 | 0.96 | 64.83 | | |
| 10 | 1995-96 | 0.82 | 0.06 | 0.88 | 112.21 | | |
| 11 | 2000-01 | 0.86 | 0.04 | 0.9 | 184.56 | | |
| 12 | 2001-02 | 0.79 | 0.04 | 0.83 | 183.56 | | |
| 13 | 2002-03 | 0.82 | 0.04 | 0.86 | 202.22 | | |
| 14 | 2003-04 | 0.86 | 0.06 | 0.91 | 214.62 | | |

Notes:

• GDP is at market price, with base year 1993-94

Sources: Report on Currency & Finance, RBI, Various Issues; Statistical Abstract of India, Government of India, various issues; Handbook of Statistics of India, RBI, various issues quoted in Financing and Delivery of Health care services in India, NCMH, 2005

4.2.3 Health Care Spending in India, by Financial Intermediary 2001-02

| S.No. | Ultimate Source | Total Expenditure (Rupees in crores) | Share in total expenses (%) |
|-------|--------------------------|--------------------------------------|-----------------------------|
| | 1 | 2 | 3 |
| 1 | Government | 26702.7 | 24.55 |
| 2 | Central (MOHMFW) | 3311.2 | 3.04 |
| 3 | Health | 1898.7 | 1.75 |
| 4 | FW | 1299.1 | 1.19 |
| 5 | AYUSH | 113.4 | 0.10 |
| 6 | Other Central Ministries | 2629.8 | 2.42 |
| 7 | State | 18422.7 | 16.94 |
| 8 | Local | 2339 | 2.15 |
| 9 | Firms | 1963.2 | 1.8 |
| 10 | Public Enterprises | 1155.8 | 1.06 |
| 11 | Private Enterprises | 807.4 | 0.74 |
| 12 | Social Insurance | 2564.6 | 2.36 |
| 13 | CGHS | 356.5 | 0.33 |
| 14 | ESIS | 2208.1 | 2.03 |
| 15 | Private Insurance | 756.9 | 0.7 |
| 16 | NGOs | 1768 | 1.63 |
| 17 | Households | 74977 | 68.96 |
| 18 | Reimbursements | 2218.3 | 2.04 |
| | Total | 108732.5 ¹ | 100 |
| | | | |

Note:

Source: Background papers, Financing and Delivery of Health Care Services in India, National Commission on croeconomics and Health, 2005

¹ Total expenditure amounted to about 4.8 percent of the estimated GDP at market price in 2001-02

4.2.4 Household Health Expenditure by Different Source of Care in India, 1995-96 to 2003-04

| S.No. | Type of service | 1995-96 | 2001-02 | 2003-04 | Growth Rate |
|-------|---------------------|----------|----------|----------|-------------|
| | 1 | 2 | 3 | 4 | 5 |
| 1 | Outpatient-rural | 16692.96 | 34290.99 | 43590.87 | 12.75 |
| 2 | Outpatient-Urban | 7251.45 | 16904.82 | 22415.01 | 15.15 |
| 3 | Inpatient-rural | 3030.04 | 8536.86 | 12057.25 | 18.84 |
| 4 | Inpatient-Urban | 2092.90 | 5150.72 | 6954.10 | 16.19 |
| 5 | Childbirth | 1654.22 | 2258.14 | 2504.97 | 5.32 |
| 6 | Antenatal Care(ANC) | 1053.9 | 2383.27 | 3128.22 | 14.57 |
| 7 | Postnatal Care(PNC) | 390.85 | 1028.10 | 1419.21 | 17.49 |
| 8 | Immunization | 241.02 | 535.61 | 698.95 | 14.23 |
| 9 | Contraceptives | 207.14 | 422.74 | 536.22 | 12.62 |
| 10 | Self-care | 638.83 | 1247.47 | 1559.23 | 11.80 |
| | Total | 33253.31 | 72758.72 | 94864.03 | 13.94 |

Source: Estimated from the 52^{nd} round of the NSS, using 2001 population census & applying growth rates worked out from the 50^{th} & 55^{th} rounds of the NSS quoted in Financing and Delivery of Health care services in India, NCMH, 2005

4.2.5 Coverage under Private Health Insurance in India 1999-2000 to 2003-04

| S | | Year | National | Insurance | New India | Assurance | Oriental | Insurance | Unite | d India | GIPSA | |
|----|----|----------|----------|-----------|---------------|-----------|----------|-----------|--------------------|----------|-----------|----------|
| No | э. | | Co. Ltd. | | Co. Pvt. Ltd. | | Co. Ltd. | | Insurance Co. Ltd. | | Companies | |
| | | | Number | Premium | Number | Premium | Number | Premium | Number | Premium | Number | Premium |
| | | | Covered | Received | Covered | Received | Covered | Received | Covered | Received | Covered | Received |
| | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1 | | 1999 -00 | 748508 | 5210 | 2163876 | 16165 | 1077151 | 7450 | 904594 | 9124 | 3924693 | 38040 |
| 2 | 2 | 2000 -01 | 803742 | 5668 | 2951010 | 23915 | 1507512 | 10553 | 361600 | 11761 | 5623864 | 51897 |
| 3 | ; | 2001-02 | 2497801 | 17614 | 2794510 | 26996 | 2010047 | 15075 | 482133 | 14518 | 7575427 | 94400 |
| 4 | 1 | 2002 -03 | 2025610 | 22533 | 3086763 | 35443 | 2148247 | 20408 | 772000 | 21569 | 7885465 | 102600 |
| 5 | | 2003 -04 | 3122535 | 29802 | 2856675 | 36641 | 2223436 | 22953 | 845000 | 23528 | 9047647 | 112900 |

Source: Department of Insurance, Ministry of Finance, GOI quoted in Financing and Delivery of Health care services in India, NCMH, 2005